

TRANSPORTATION SERVICES RFP #21-36										
Initial Request for Quote Proposals										
	Vendor	Depot	Bus Count	Rate	Amount	% increase	% compared to			
Scenario 1	First Student	Both	135	\$ 479.82	\$11,659,626.00	4.0%	over 21-22 SY	Current Rate	Bus Count	Amount
		Total	135		\$11,659,626.00			\$461.37	135	\$11,211,291.00
									146	\$12,124,803.60
Scenario 2	First Student	Newtown	91	\$ 487.44	\$7,984,267.20	5.7%	over current rate			
	Durham	Wrightstown	55	\$ 537.74	\$5,323,626.00	16.6%	over current rate			
		Total	146		\$ 13,307,893.20	9.8%	over current at 146 buses			
Scenario 3	First Student	Wrightstown	55	\$ 487.44	\$4,825,656.00	5.7%	over current rate			
	Durham	Newtown	91	\$ 512.26	\$8,390,818.80	11.0%	over current rate			
		Total	146		\$13,216,474.80	9.0%	over current at 146 buses			
Post Vendor Interview Proposals										
	Vendor	Depot		Rate	Amount	% increase				
Scenario 1a	First Student	Both	135	\$ 479.82	\$11,659,626.00	4.0%	over 21-22 SY			
		Total			\$11,659,626.00	0.0%	over 21-22 SY			
Scenario 2a	First Student	Newtown	91	\$ 487.44	\$7,984,267.20	5.7%	over current rate			
	Durham	Wrightstown	55	\$ 527.81	\$5,225,319.00	14.4%	over current rate			
		Total			\$13,209,586.20	8.9%	over current at 146 buses			
Scenario 3a	First Student	Newtown	55	\$ 487.44	\$4,825,656.00	5.7%	over current rate			
	Durham	Wrightstown	91	\$ 512.26	\$8,390,818.80	11.0%	over current rate			
		Total			\$13,216,474.80	9.0%	over current at 146 buses			