

COUNCIL ROCK SCHOOL DISTRICT

SECTION: FINANCES

TITLE: BUDGET PLANNING

ADOPTED: October 17, 1996

REVISED:

<p>1. Purpose SC 433, 601, 664, 687</p> <p>2. Delegation</p> <p>SC 601</p>	<p style="text-align: center;">602. BUDGET PLANNING</p> <p>The budget shall be designed to reflect the Board's objectives for the education of the students of the district. Therefore, it must be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. This necessitates a continuous review of the financial requirements of district programs.</p> <p>To meet the objectives of this policy, the Board delegates to the Business Administrator responsibilities that shall include but not be limited to:</p> <ol style="list-style-type: none"> 1. Include in all ongoing district studies of the educational program an estimated annual cost of implementing said program. 2. Maintain an inventory of all district equipment along with a replacement schedule. 3. Prepare a long range plan for the annual maintenance and replacement of facilities. 4. Establish a projected budget of expenditures and income for two years beyond the current fiscal year. 5. Prepare an annual estimate of anticipated school enrollments for two years beyond the current fiscal year. 6. Maintain a plan of anticipated revenues based on changes in State and Federal legislation. 7. Report to the Board any serious financial implications arising from the budget plan. 8. Meet periodically with the municipal governing board to review their planned expenditures and the effect of school/community costs on district tax rates.
--	---