

**Enrollment Projections
Preliminary Findings**
for the
Council Rock School District
30 N. Chancellor St.
Newtown, Pa 18940

Prepared by



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	Year	Actual	Sundance			Decision Insite		
			Sun 1-5	Sun 6-10	+1%/Yr	Std B:K	Cons	Mod
Archive	2004	12,486						
	2005	12,576						
	2006	12,599						
	2007	12,529						
	2008	12,368						
	2009	12,152						
	2010	11,882						
Historic	2011	11,643						
	2012	11,426						
	2013	11,241						
	2014	11,078						
	2015	10,996					10,876	10,876
	2016	11,006					10,780	10,900
	Projected	2017		10,891		11,000	10,863	10,666
2018			10,804		11,020	10,732	10,560	10,922
2019			10,696		11,017	10,578	10,452	10,944
2020			10,559		10,981	10,399	10,352	10,944
2021			10,466		10,989	10,261		
2022				10,375				
Extended	2023			10,303				
	2024			10,252				
	2025			10,158				
	2026			10,082				

Robert,

For Facilities Planning purposes, I would recommend acknowledging that Cohort Survival projections are accurate to ±1% per year,...particularly the +1% per year.

That is graphed in RED below, and generates a district-wide enrollment of about 500 additional students.

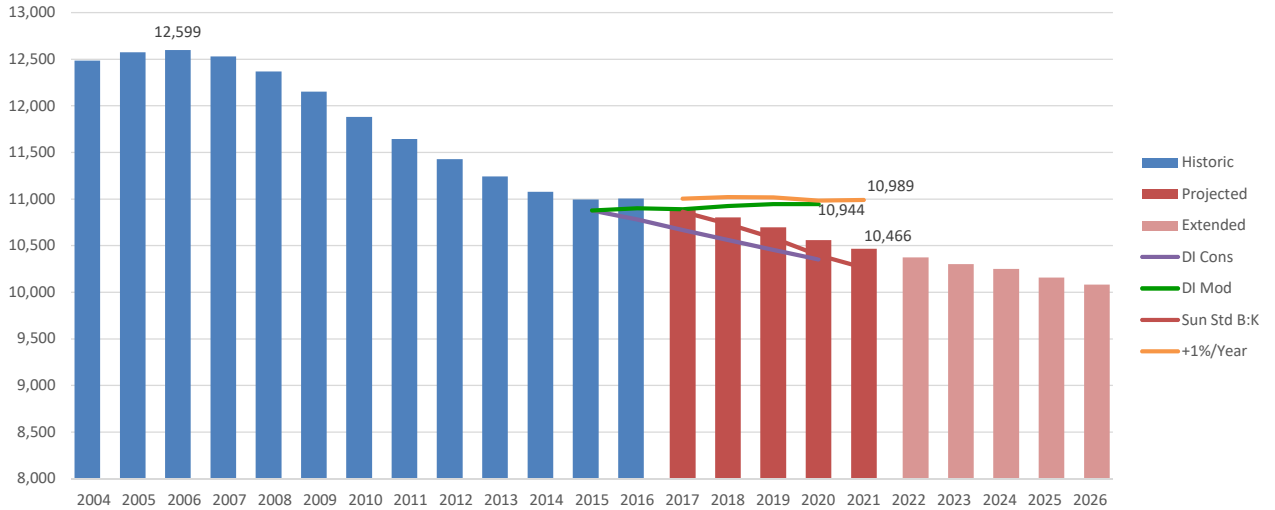
Comparing DI and Sundance projections, their end of projection in year 2020 at 10,944 students is very close to the Sundance +5% projection in year 2021, the 5th year, of 10,989,...a difference of 45 students or .4% or 3.4 students per grade. This slight discrepancy can be explained by our having 1 more year of data.

In fact, the Sundance +1% per year projection is slightly more conservative than the DI projection.

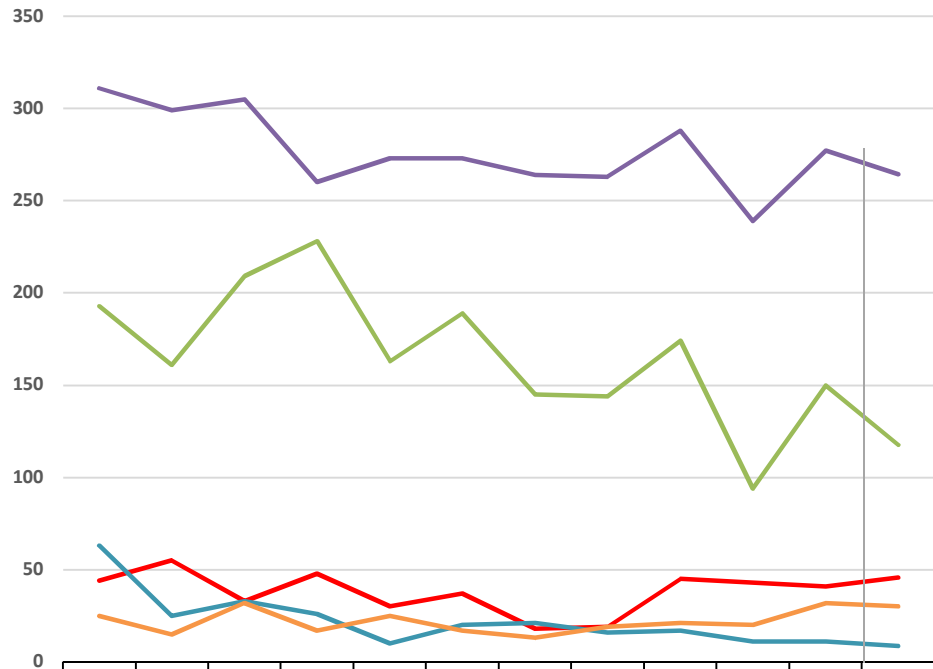
For Facilities Planning purposes, we could name that the Sundance Moderate projection and move ahead. For skeptics of the "continuing to decline" projection, this approach has a great deal of merit.

George

District wide Enrollments : K-Grade 12

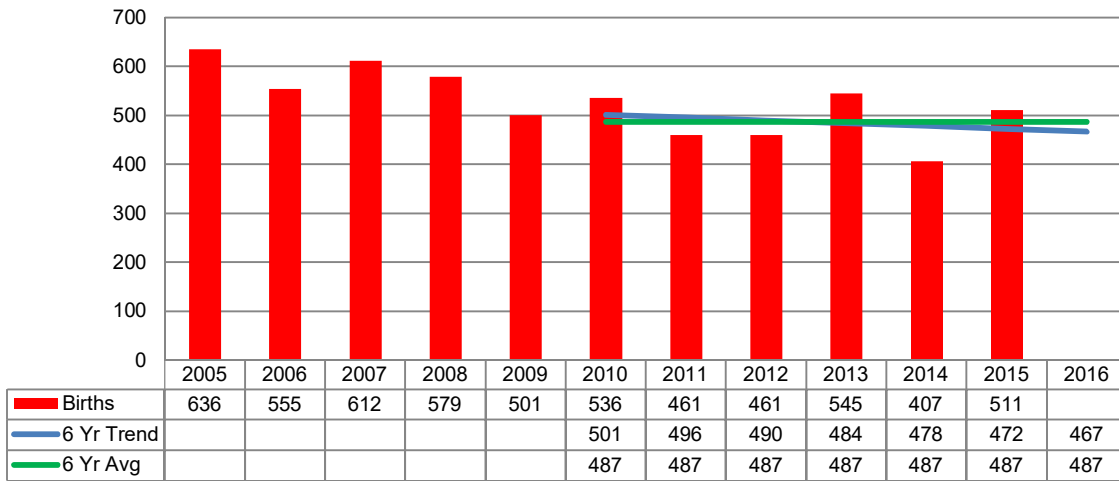


Live Births by Municipality by Calendar Year

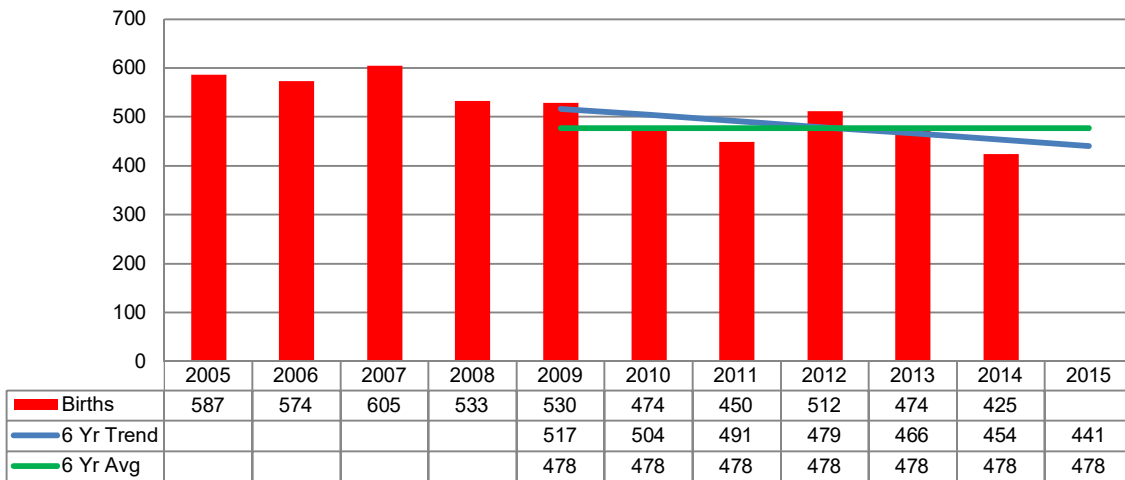


	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Northampton Twp	311	299	305	260	273	273	264	263	288	239	277	264
Newtown Township	193	161	209	228	163	189	145	144	174	94	150	118
Upper Makefield Twp	44	55	33	48	30	37	18	19	45	43	41	46
Newton Borough	63	25	33	26	10	20	21	16	17	11	11	9
Wrightstown Twp	25	15	32	17	25	17	13	19	21	20	32	30

CRSD Combined Calendar Year Births



CRSD Combined School Year Births



Total Housing Unit Building Permits for Council Rock School District; Combined Municipalities												
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Units	178	141	220	141	54	42	66	75	119	71	159	137
Single-Family	157	141	220	141	54	42	61	43	119	59	122	123
Multi-Family	21	0	0	0	0	0	5	32	0	12	37	14
							89	89	89	89	89	89

Housing Unit Building Permits for: NEWTOWN BOROUGH, PA (Bucks County)												
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Units	6	52	19	2	3	0	0	1	3	1	11	3
Single-Family	6	52	19	2	3	0	0	1	3	1	1	3
Multi-Family	0	0	0	0	0	0	0	0	0	0	10	0

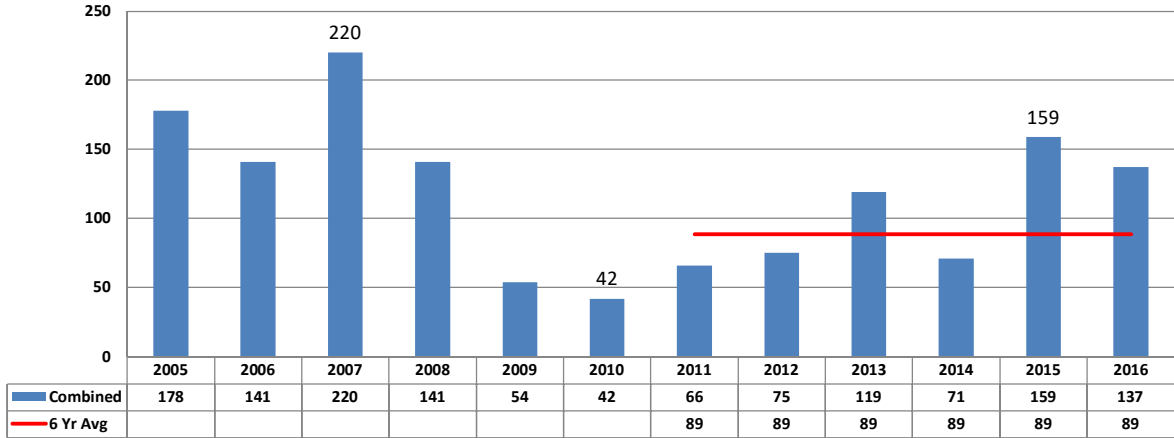
Housing Unit Building Permits for: NEWTOWN TOWNSHIP, PA (Bucks County)												
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Units	25	7	131	95	32	23	29	47	80	25	47	40
Single-Family	25	7	131	95	32	23	24	15	80	25	47	40
Multi-Family	0	0	0	0	0	0	5	32	0	0	0	0

Housing Unit Building Permits for: NORTHAMPTON TOWNSHIP, PA (Bucks County)												
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Units	95	46	10	14	2	2	7	4	21	28	27	19
Single-Family	74	46	10	14	2	2	7	4	21	16	15	19
Multi-Family	21	0	0	0	0	0	0	0	0	12	12	0

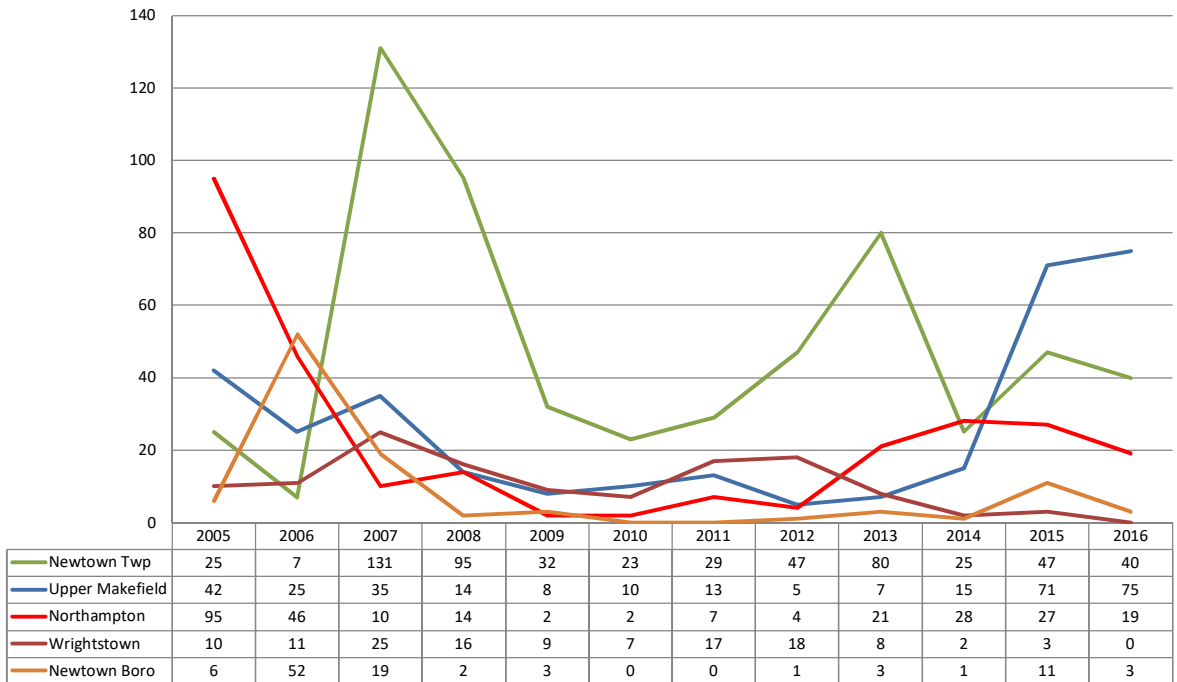
Housing Unit Building Permits for: UPPER MAKEFIELD TOWNSHIP, PA (Bucks County)												
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Units	42	25	35	14	8	10	13	5	7	15	71	75
Single-Family	42	25	35	14	8	10	13	5	7	15	56	61
Multi-Family	0	0	0	0	0	0	0	0	0	0	15	14

Housing Unit Building Permits for: WRIGHTSTOWN TOWNSHIP, PA (Bucks County)												
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Units	10	11	25	16	9	7	17	18	8	2	3	0
Single-Family	10	11	25	16	9	7	17	18	8	2	3	0
Multi-Family	0	0	0	0	0	0	0	0	0	0	0	0

Combined Residential Permits



Residential Permits by Municipality



Residential Development & New Public School Students by School

Newtown Borough		2017	2018	2019	2020	2021	Total
	Steepleview	13	30	35	30		108
	delta	13	30	35	30		
0.03 6-Yr Avg	PSAC at 3	0.4	0.9	1.1	0.9		3.2

Newtown Township		2017	2018	2019	2020	2021	Total	
		30 units at Walden were occupied by Sept, balance is 26						
	Reserve	30	30	30			90	
	WaldenTH	26					26	
6-Yr Avg	42	56	30	30				
	delta	26	-12	-12				
0.36	PSAC at	9.4					9.4	

Northampton Township		2017	2018	2019	2020	2021	Total	
		10 units at Leehurst occupied by Sept, balance is 30 SF						
	Waverly	7	8				15	
	Leehurst	15	15				30	
	Gilmour	9	9				18	
6-Yr Avg	15	31	32	0				
	delta	16	17	-15				
0.84	PSAC at	13.6	14.4				28.0	

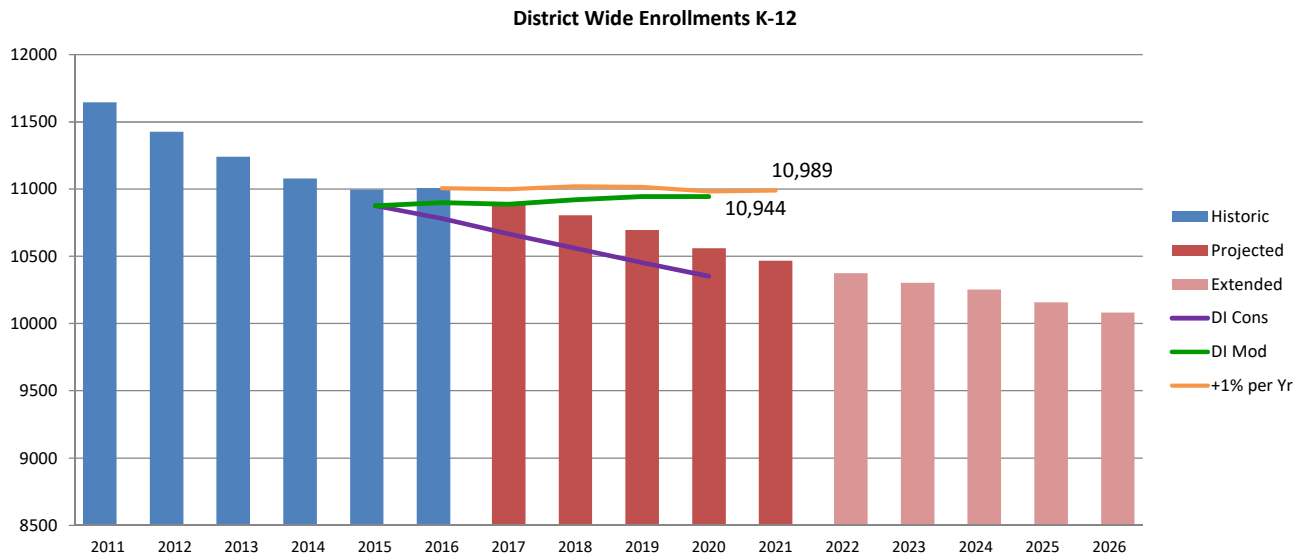
Upper Makefield		2017	2018	2019	2020	2021	Total
	Duchess	8					8
6-Yr Avg	20						

Wrightstown		2017	2018	2019	2020	2021	Total
	Metropolitan	10					0
6-Yr Avg	9	1					

District Total	23	15	1	1	0	41
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	2017	2018	2019	2020	2021	Total
Newtown		1	1	1		3
Goodnoe	10					10
Newtown MS & CR North	10	1	1	1		13
Hillcrest/Holland	3	4				7
M Welch/Richboro	10	11				21
CR South	13	15				28
TOTAL DISTRICT	23	16	1	1	0	41

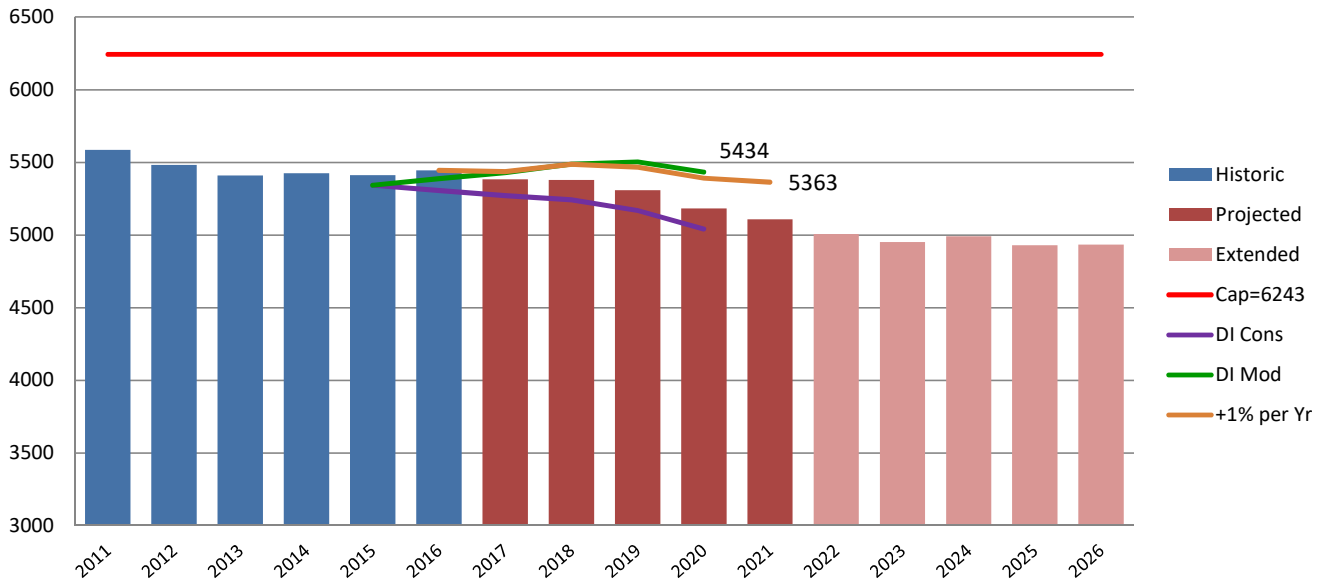
All Schools		K	1	2	3	4	5	6	7	8	9	10	11	12	sug	TOTAL	Period to Period	
																	Average Change	
Historic	2011	522	763	803	805	832	908	952	979	1000	951	1057	1025	1037	9	11,643		
	2012	537	740	777	825	827	857	918	957	991	977	935	1059	1026	0	11,426		
	2013	557	734	757	806	837	856	861	920	969	960	984	940	1060	0	11,241		
	2014	533	756	777	784	837	866	872	871	936	955	960	973	958	0	11,078	11,232	
	2015	538	733	782	815	807	852	883	889	874	920	937	971	995	0	10,996		
Projected	2016	528	778	767	812	850	837	871	901	896	898	934	951	950	33	11,006	-637	-5.5%
	2017	471	737	808	798	839	878	852	883	912	887	897	940	957	33	10,891		
	2018	535	657	765	839	823	866	893	863	894	903	886	903	945	32	10,804		
	2019	494	745	681	794	865	849	879	903	872	883	901	890	907	32	10,696	10,683	
	2020	443	689	772	707	818	892	862	889	913	862	881	905	894	31	10,559		
Extended	2021	498	617	714	801	728	843	906	872	899	902	860	885	909	31	10,466	-540	-5.0%
	2022	498	694	640	740	826	751	856	916	881	889	900	864	889	31	10,375		
	2023	498	694	719	664	763	852	762	866	926	871	886	904	867	31	10,303		
	2024	498	694	719	746	684	787	865	771	876	915	869	890	908	32	10,252	10,234	
	2025	498	694	719	746	768	705	799	875	780	865	913	873	894	31	10,158		
	2026	498	694	719	746	768	792	716	808	884	771	863	917	876	30	10,082	-384	-3.7%



Council Rock
Elementary K-Grade 6 Enrollments
 19 children from new housing to Public School

		K-Gr 6							Period		
		K	1	2	3	4	5	6	TOTAL	Average	Change
Historic	2011	522	763	803	805	832	908	952	5,585		
	2012	537	740	777	825	827	857	918	5,481		
	2013	557	734	757	806	837	856	861	5,408		
	2014	533	756	777	784	837	866	872	5,425	5,459	
	2015	538	733	782	815	807	852	883	5,410		
Projected	2016	528	778	767	812	850	837	871	5,443		-142 -2.5%
	2017	471	737	808	798	839	878	852	5,382		
	2018	535	657	765	839	823	866	893	5,379		
	2019	494	745	681	794	865	849	879	5,308	5,272	
	2020	443	689	772	707	818	892	862	5,183		
Extended	2021	498	617	714	801	728	843	906	5,108		-335 -6.2%
	2022	498	694	640	740	826	751	856	5,005		
	2023	498	694	719	664	763	852	762	4,951		
	2024	498	694	719	746	684	787	865	4,991	4,961	
	2025	498	694	719	746	768	705	799	4,928		
	2026	498	694	719	746	768	792	716	4,932		-175 -3.5%

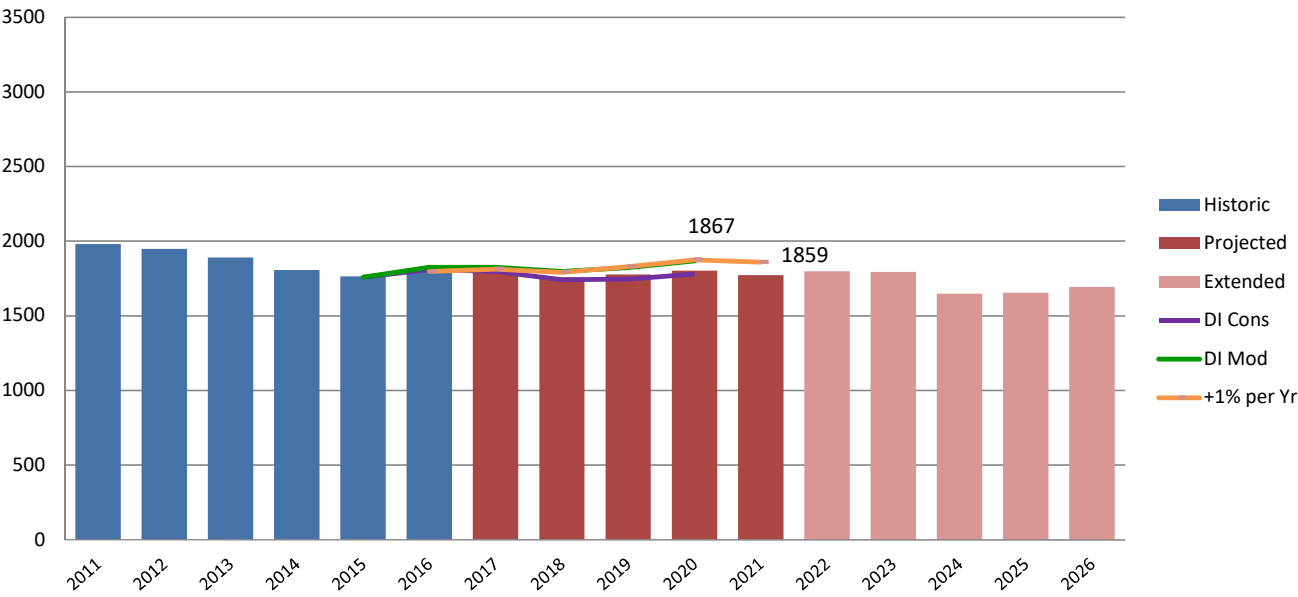
Elementary K-Gr 6 Enrollments



Council Rock
Middle School Grade 7-8 Enrollments
 9 children from new housing to Public Schools

		Gr 7-8		Period	Period	
		7	8	TOTAL	Average	Change
Historic	2011	979	1000	1,979		
	2012	957	991	1,948		
	2013	920	969	1,889		
	2014	871	936	1,807	1864	
	2015	889	874	1,763		
	2016	901	896	1,797		-182 -9.2%
Projected	2017	883	912	1,795		
	2018	863	894	1,757		
	2019	903	872	1,775	1780	
	2020	889	913	1,803		
	2021	872	899	1,771		-26 -1.5%
Extended	2022	916	881	1,798		
	2023	866	926	1,792		
	2024	771	876	1,647	1717	
	2025	875	780	1,654		
	2026	808	884	1,692		-79 -4.4%

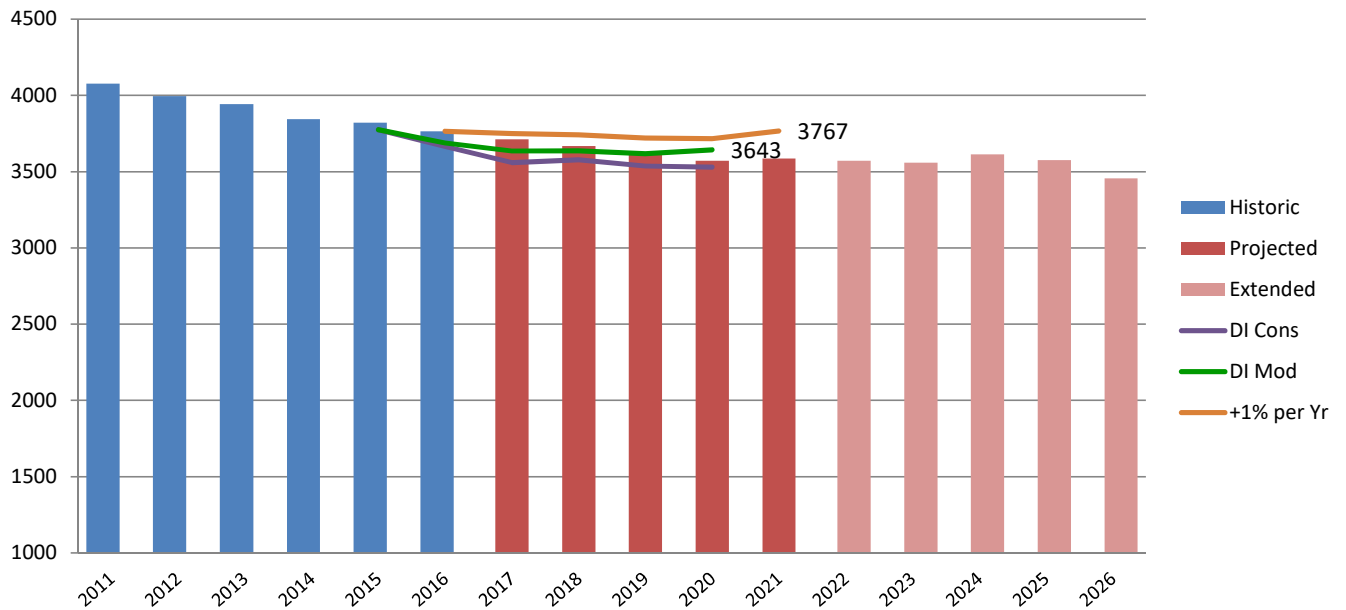
Middle School Gr 7-8 Enrollments



Council Rock
High School Grade 9-12 Enrollments
 13 children from new housing

		Gr 9-12				UG	TOTAL	Period	Period
		9	10	11	12			Average	Change
Historic	2011	951	1057	1025	1037	9	4,079		
	2012	977	935	1059	1026	0	3,997		
	2013	960	984	940	1060	0	3,944		
	2014	955	960	973	958	0	3,846	3909	
	2015	920	937	971	995	0	3,823		
	2016	898	934	951	950	33	3,766		-313 -7.7%
Projected	2017	887	897	940	957	33	3,714		
	2018	903	886	903	945	32	3,669		
	2019	883	901	890	907	32	3,613	3631	
	2020	862	881	905	894	31	3,573		
	2021	902	860	885	909	31	3,587		-179 -4.8%
Extended	2022	889	900	864	889	31	3,572		
	2023	871	886	904	867	31	3,560		
	2024	915	869	890	908	32	3,614	3556	
	2025	865	913	873	894	31	3,576		
	2026	771	863	917	876	30	3,457		-130 -3.6%

High School Grade 9-12 Enrollments

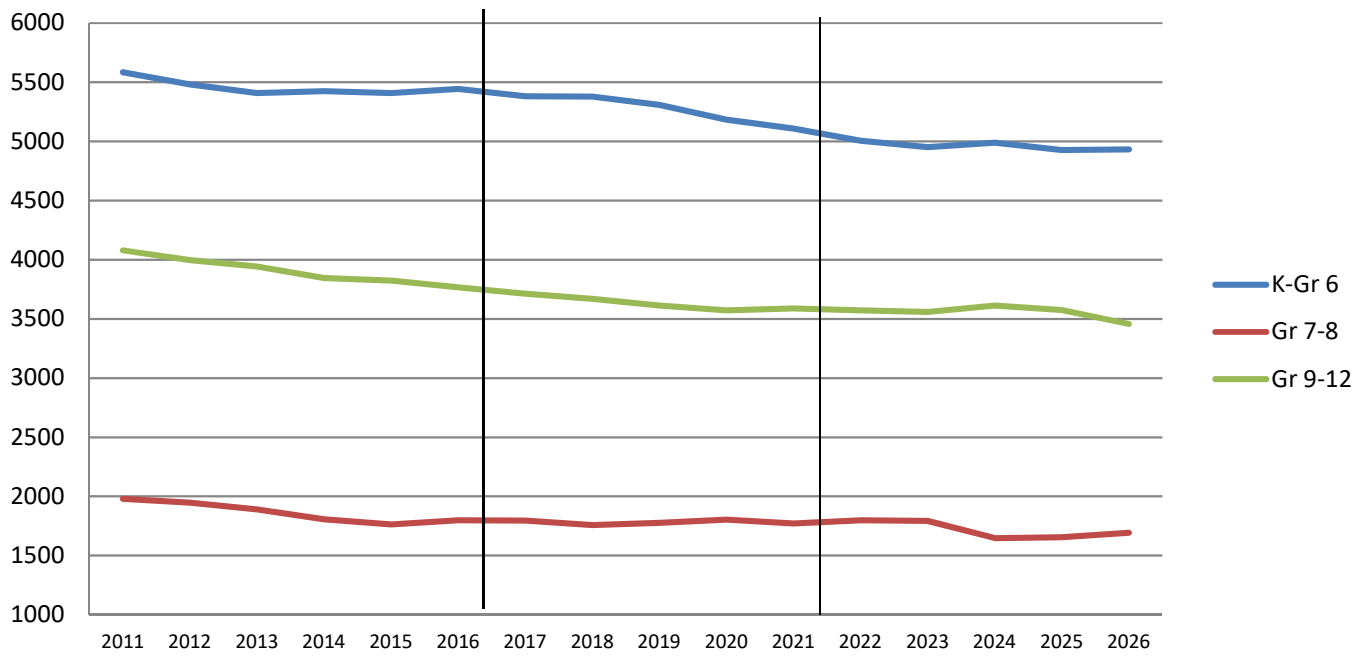


Council Rock
Comparative Enrollments by Grade Level Organization

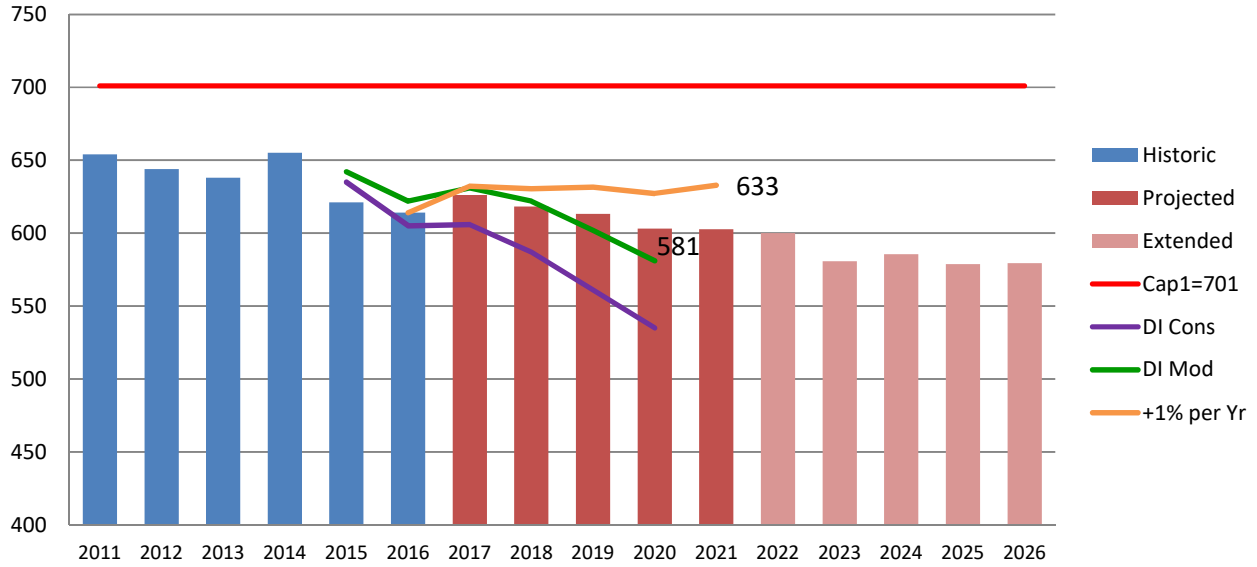
		K-Gr 6	Gr 7-8	Gr 9-12	TOTAL
Historic	2011	5585	1979	4079	11,643
	2012	5481	1948	3997	11,426
	2013	5408	1889	3944	11,241
	2014	5425	1807	3846	11,078
	2015	5410	1763	3823	10,996
	2016	5443	1797	3766	11,006
Projected	2017	5382	1795	3714	10,891
	2018	5379	1757	3669	10,804
	2019	5308	1775	3613	10,696
	2020	5183	1803	3573	10,559
	2021	5108	1771	3587	10,466
Extended	2022	5005	1798	3572	10,375
	2023	4951	1792	3560	10,303
	2024	4991	1647	3614	10,252
	2025	4928	1654	3576	10,158
	2026	4932	1692	3457	10,082

HIGH
 LOW

Comparative Enrollments by Grade Level Organization



Churchville ES Enrollment by Year

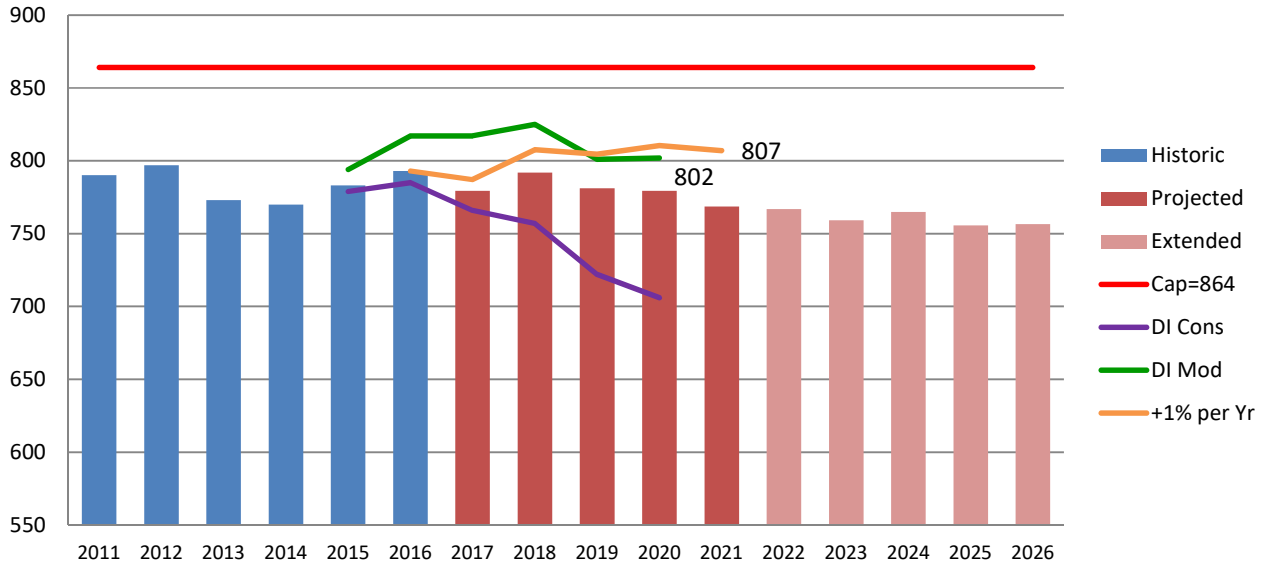


Churchville Elementary School

0 PSAC from new housing

		K-6						TOTAL	Average	Change	
		K	1	2	3	4	5	6			
Historic	2011	67	68	106	107	88	110	108	654		
	2012	70	85	71	111	108	89	110	644		
	2013	66	84	93	78	116	111	90	638		
	2014	61	86	92	98	85	118	115	655	638	
	2015	61	85	91	89	97	82	116	621		
	2016	74	82	83	91	97	105	82	614		-40 -6.1%
Projected	2017	58	96	86	86	95	99	106	626		
	2018	66	75	102	89	90	97	100	618		
	2019	61	86	79	105	93	91	98	613	613	
	2020	55	79	90	82	110	95	92	603		
	2021	61	71	84	93	86	112	96	603		-11 -1.8%
Extended	2022	61	80	75	86	97	87	113	600		
	2023	61	80	84	77	90	99	88	581		
	2024	61	80	84	87	81	92	100	586	585	
	2025	61	80	84	87	91	83	93	579		
	2026	61	80	84	87	91	93	83	579		-23 -3.9%

Goodnoe ES Enrollment by Year

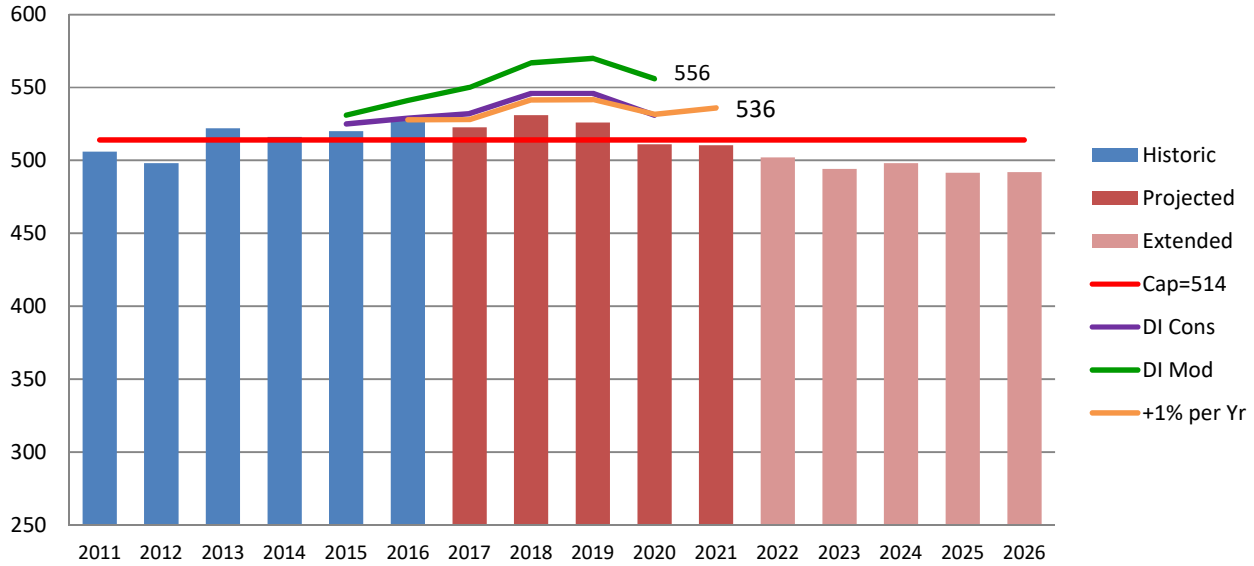


Goodnoe Elementary School

5 children from new housing

		K-6						Average Change	Chg %		
		K	1	2	3	4	5	6 TOTAL			
Historic	2011	71	128	104	113	115	131	128	790		
	2012	96	109	124	102	114	126	126	797		
	2013	76	120	108	123	103	117	126	773		
	2014	87	100	123	109	126	109	116	770	784	
	2015	94	111	99	128	111	130	110	783		
	2016	89	111	118	105	126	110	134	793		3 0.4%
Projected	2017	80	117	113	121	107	131	111	779		
	2018	90	105	118	114	122	111	131	792		
	2019	83	118	106	120	116	127	111	781	780	
	2020	75	109	119	108	121	120	127	779		
	2021	84	98	110	121	108	126	120	769		-24 -3.1%
Extended	2022	84	110	99	112	122	113	126	767		
	2023	84	110	111	101	113	127	113	759		
	2024	84	110	111	113	101	118	127	765	761	
	2025	84	110	111	113	114	106	118	756		
	2026	84	110	111	113	114	119	105	757		-12 -1.6%

Hillcrest ES Enrollment by Year

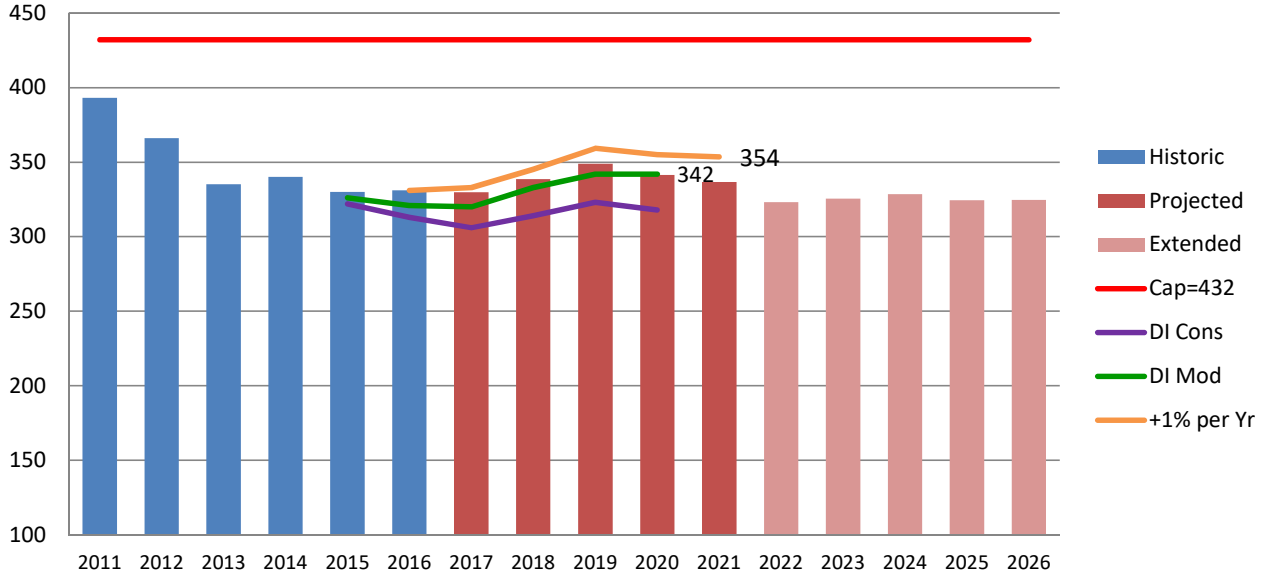


Hillcrest Elementary School

4 children from new housing

		K-6						Total	Avg	Chg	% Chg
		K	1	2	3	4	5	6			
Historic	2011	47	72	78	72	86	75	76	506		
	2012	42	65	75	80	71	90	75	498		
	2013	60	70	67	79	84	72	90	522		
	2014	50	82	75	71	82	82	74	516	515	
	2015	52	67	79	81	71	84	86	520		
	2016	52	76	70	84	83	76	87	528		22 4.3%
Projected	2017	45	75	79	74	86	85	78	523		
	2018	52	66	78	83	76	88	88	531		
	2019	48	75	68	82	85	78	90	526	520	
	2020	43	69	77	72	84	87	80	511		
	2021	48	62	71	81	73	86	89	510		-18 -3.4%
Extended	2022	48	69	64	75	83	75	88	502		
	2023	48	69	71	67	76	85	77	494		
	2024	48	69	71	75	68	78	87	498	496	
	2025	48	69	71	75	77	70	80	492		
	2026	48	69	71	75	77	79	72	492		-19 -3.7%

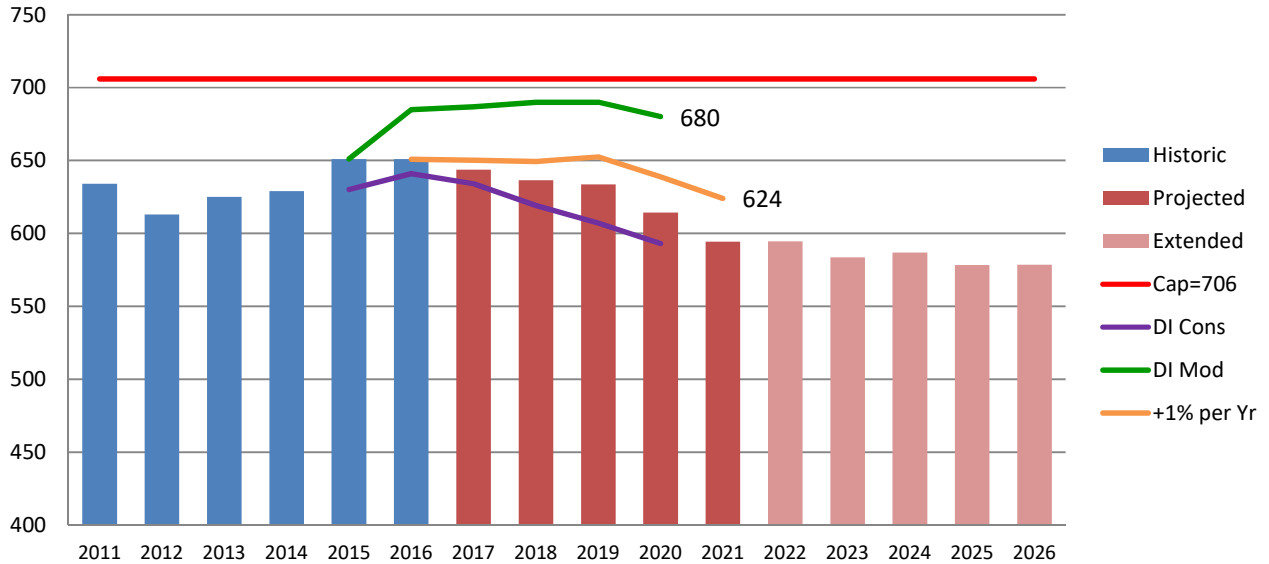
Holland ES Enrollment by Year



Holland Elementary School 0 children from new housing

		K-6							Avg	Chg	% Chg	
		K	1	2	3	4	5	6	Total			
Historic	2011	23	49	52	67	54	73	72	393			
	2012	26	37	53	52	67	59	61	366			
	2013	34	39	36	48	50	67	68	335			
	2014	33	50	39	41	52	57	61	340	349		
	2015	36	48	49	41	44	51	53	330			
	2016	29	58	50	53	42	46	47	331		-62	-15.8%
Projected	2017	29	44	59	52	55	44	45	330			
	2018	33	44	45	61	53	57	59	338			
	2019	30	50	44	47	63	56	58	349	339		
	2020	27	46	51	46	48	66	68	341			
	2021	30	41	47	52	47	50	52	337		6	1.7%
Extended	2022	30	46	42	49	54	50	51	323			
	2023	30	46	47	43	50	57	58	325			
	2024	30	46	47	49	45	52	54	328	325		
	2025	30	46	47	49	50	47	48	324			
	2026	30	46	47	49	50	53	0	325		-12	-3.8%

M Welch ES Enrollment by Year

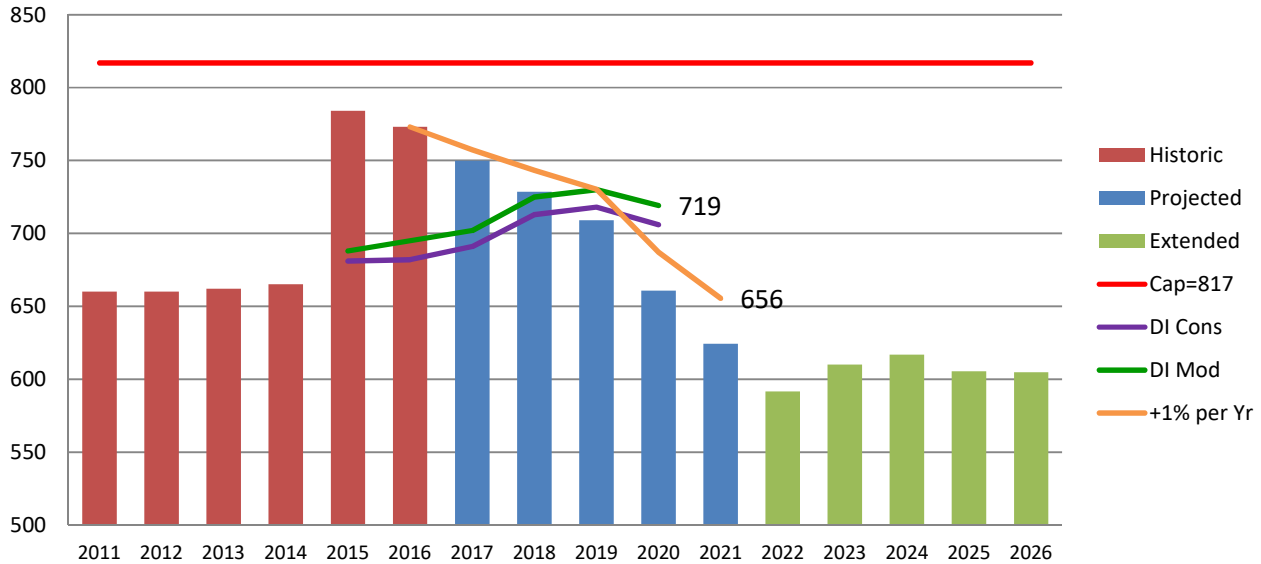


M Welch Elementary School

11 PSAC from new housing

		K-6						Total	Avg	Chg	% Chg
		K	1	2	3	4	5	6			
Historic	2011	68	92	81	94	88	80	89	634		
	2012	57	96	99	84	98	90	91	613		
	2013	64	80	103	103	83	101	103	625		
	2014	60	84	86	104	107	85	91	629	634	
	2015	59	91	95	97	109	109	110	651		
	2016	61	76	99	101	95	109	115	651		17 2.7%
Projected	2017	54	85	84	105	104	98	103	644		
	2018	61	75	94	89	108	107	111	637		
	2019	56	85	82	99	91	110	115	633	624	
	2020	50	77	92	86	101	92	97	614		
	2021	56	69	84	97	88	103	107	594		-57 -8.8%
Extended	2022	56	78	75	89	99	90	94	594		
	2023	56	78	85	80	90	101	106	584		
	2024	56	78	85	89	81	92	96	587	584	
	2025	56	78	85	89	91	83	86	578		
	2026	56	78	85	89	91	93	0	578		-16 -2.7%

Newtown ES Enrollment by Year

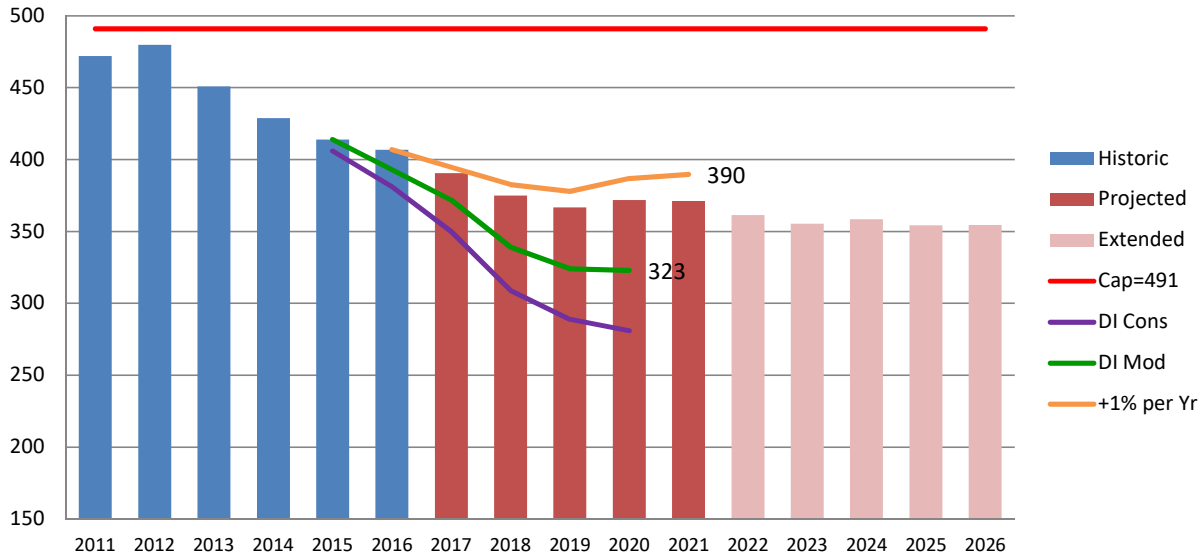


Newtown Elementary School

1 PSAC from new housing

		K-6								Avg	Chg	% Chg
		K	1	2	3	4	5	6	Total			
Historic	2011	59	98	101	81	114	106	101	660			
	2012	70	83	96	108	85	115	103	660			
	2013	75	93	84	96	110	91	113	662			
	2014	68	107	92	85	103	115	95	665	701		
	2015	64	96	112	100	91	150	171	784			
	2016	47	98	102	118	113	145	150	773		113	17.1%
Projected	2017	52	67	100	107	126	140	159	750			
	2018	59	74	68	104	114	156	153	729			
	2019	55	84	76	71	111	141	171	709	695		
	2020	49	78	86	79	76	138	154	661			
	2021	55	70	80	90	84	94	151	624		-149	-19.8%
Extended	2022	55	79	71	83	96	104	103	592			
	2023	55	79	80	74	89	119	114	610			
	2024	55	79	80	84	80	110	130	617	606		
	2025	55	79	80	84	89	98	120	605			
	2026	55	79	80	84	89	110	108	605		-20	-3.3%

Richboro ES Enrollment by Year

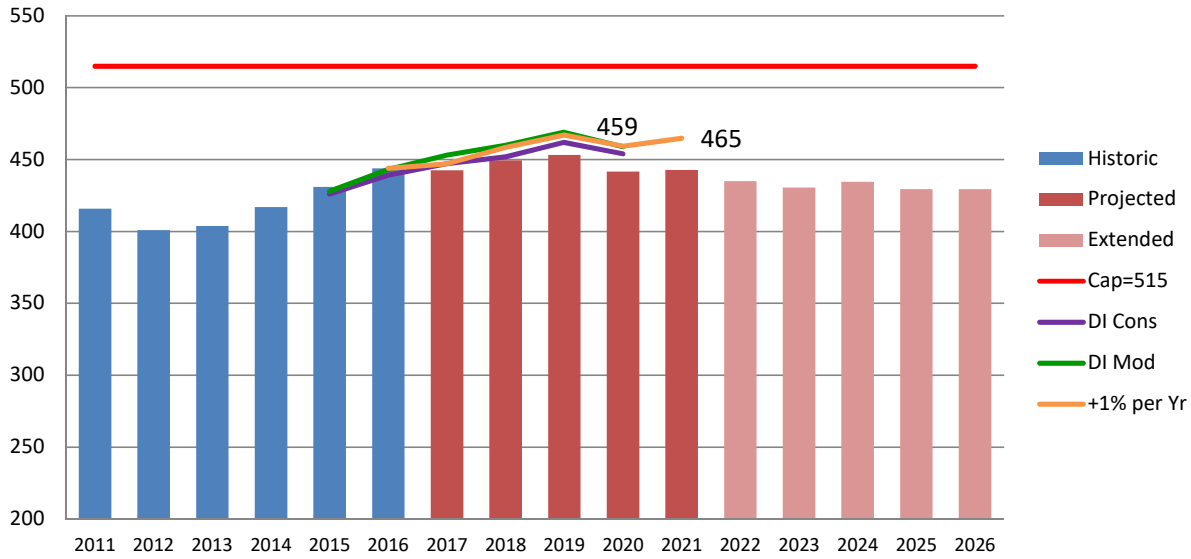


Richboro Elementary School

0 PSAC from new housing

		K-6						Avg	Chg	% Chg	
		K	1	2	3	4	5	6	Total		
Historic	2011	54	57	68	68	78	80	83	472		
	2012	39	75	61	71	72	79	80	480		
	2013	34	49	73	66	74	75	73	451		
	2014	39	43	53	77	70	74	76	429	442	
	2015	38	50	43	63	74	70	74	414		
	2016	40	57	50	46	65	75	77	407		-65 -13.8%
Projected	2017	34	54	58	54	47	66	67	391		
	2018	39	46	55	64	56	48	49	375		
	2019	36	52	47	60	66	57	58	367	375	
	2020	32	48	54	51	62	66	68	372		
	2021	36	43	50	58	53	62	64	371		-36 -9.2%
Extended	2022	36	49	45	54	60	54	55	361		
	2023	36	49	50	48	56	61	62	355		
	2024	36	49	50	54	50	56	58	359	357	
	2025	36	49	50	54	56	51	52	354		
	2026	36	49	50	54	56	57	0	355		-17 -4.6%

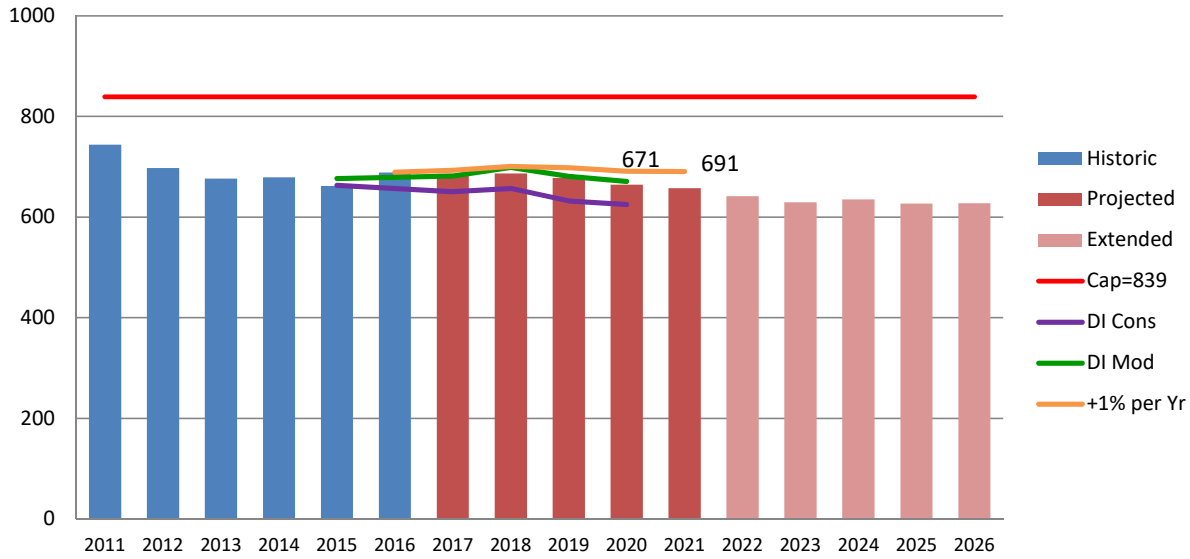
Rolling Hills ES Enrollment by Year



Rolling Hills Elementary School 0 PSAC from new housing

		K-6							Avg	Chg	% Chg	
		K	1	2	3	4	5	6	Total			
Historic	2011	47	58	64	52	64	62	66	416			
	2012	36	61	58	65	54	61	63	401			
	2013	46	53	61	62	59	60	63	404			
	2014	46	69	55	64	60	60	60	417	419		
	2015	49	62	74	56	65	65	70	431			
	2016	47	69	61	71	63	63	66	444		28	6.7%
Projected	2017	42	66	70	62	72	65	68	443			
	2018	47	59	67	72	63	74	77	449			
	2019	44	67	60	69	73	65	68	453	446		
	2020	39	62	68	61	70	75	78	442			
	2021	44	55	63	69	62	71	75	443		-1	-0.3%
Extended	2022	44	62	56	64	70	63	66	435			
	2023	44	62	63	58	65	72	75	431			
	2024	44	62	63	65	58	67	70	435	432		
	2025	44	62	63	65	65	60	62	429			
	2026	44	62	63	65	65	67	0	430		-13	-3.0%

S. Feinstone ES Enrollment by Year

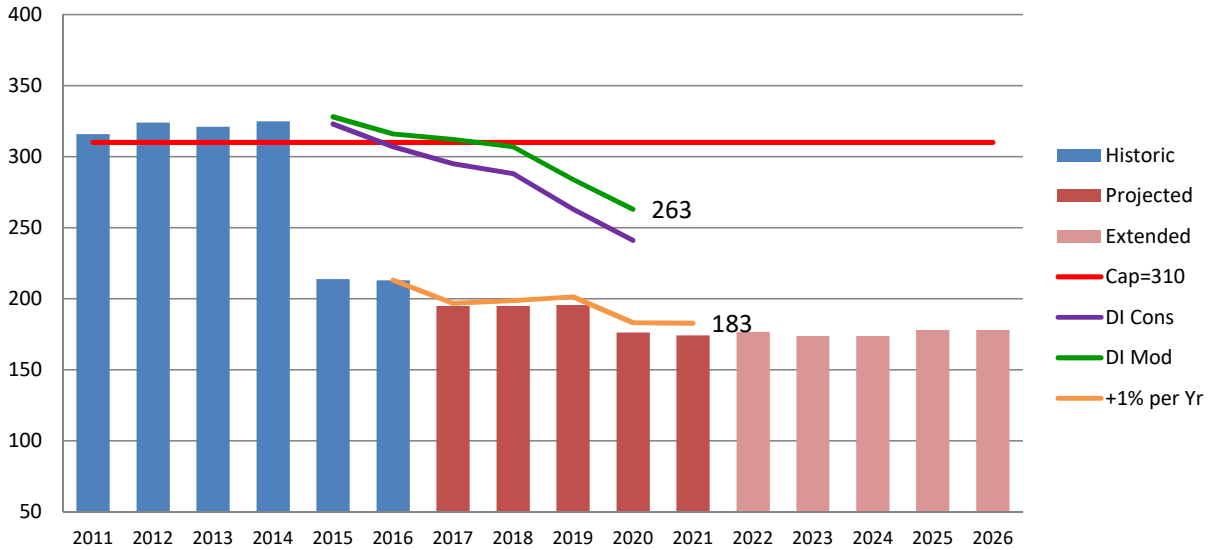


S. Feinstone Elementary School

0 PSAC from new housing

		K-6								Avg	Chg	% Chg
		K	1	2	3	4	5	6	Total			
Historic	2011	50	96	104	109	108	134	136	744			
	2012	59	84	95	103	112	109	107	698			
	2013	63	96	88	102	104	117	119	677			
	2014	61	88	108	91	104	108	112	679	692		
	2015	51	86	98	106	98	111	111	662			
	2016	60	99	97	104	110	108	109	689		-55	-7.4%
Projected	2017	51	97	107	100	108	116	117	686			
	2018	58	81	104	110	103	113	114	687			
	2019	53	93	88	107	114	109	110	678	675		
	2020	48	86	100	91	111	120	121	665			
	2021	54	77	93	103	94	117	118	658		-31	-4.5%
Extended	2022	54	86	83	95	107	99	100	642			
	2023	54	86	93	86	99	112	113	630			
	2024	54	86	93	96	88	104	105	635	632		
	2025	54	86	93	96	99	93	94	627			
	2026	54	86	93	96	99	105	0	628		-30	-4.7%

Wrightstown ES Enrollment by Year



Wrightstown Elementary School 43 PSAC from new housing

		K-6							Avg	Chg	% Chg	
		K	1	2	3	4	5	6	Total			
Historic	2011	36	45	45	42	37	57	58	316			
	2012	42	45	45	49	46	39	40	324			
	2013	39	50	44	49	54	45	46	321			
	2014	28	47	54	44	48	58	0	325	286		
	2015	34	37	42	54	47	0	0	214			
	2016	29	52	37	39	56	0	0	213		-103	-32.6%
Projected	2017	27	38	51	38	41	0	0	195			
	2018	30	35	37	53	40	0	0	195			
	2019	28	39	34	38	56	0	0	196	187		
	2020	25	37	39	35	40	0	0	176			
	2021	28	33	36	40	37	0	0	174		-39	-19.9%
Extended	2022	28	37	32	37	42	0	0	177			
	2023	28	37	36	33	39	0	0	174			
	2024	28	37	36	37	35	0	0	174	176		
	2025	28	37	36	37	39	0	0	178			
	2026	28	37	36	37	39	0	0	178		4	2.2%

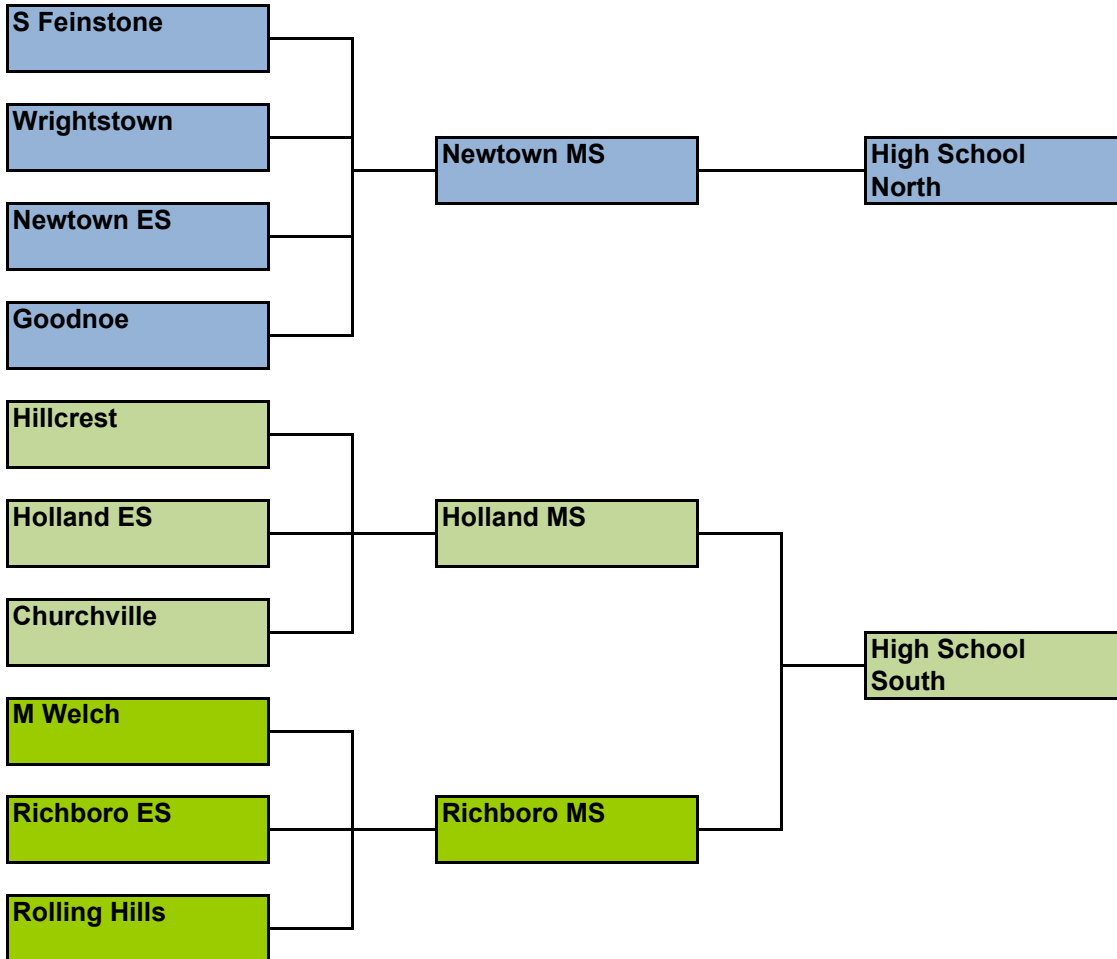
Feeder Schools Organization

Council RockSD

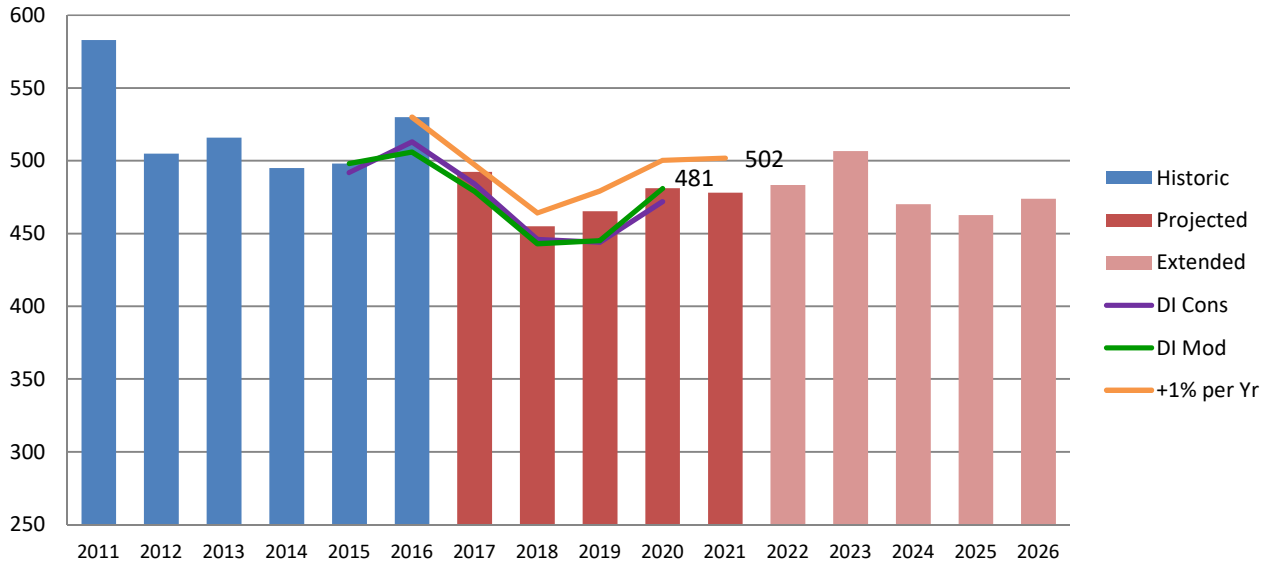
Elementary

Middle

High



Holland MS Enrollment by Year

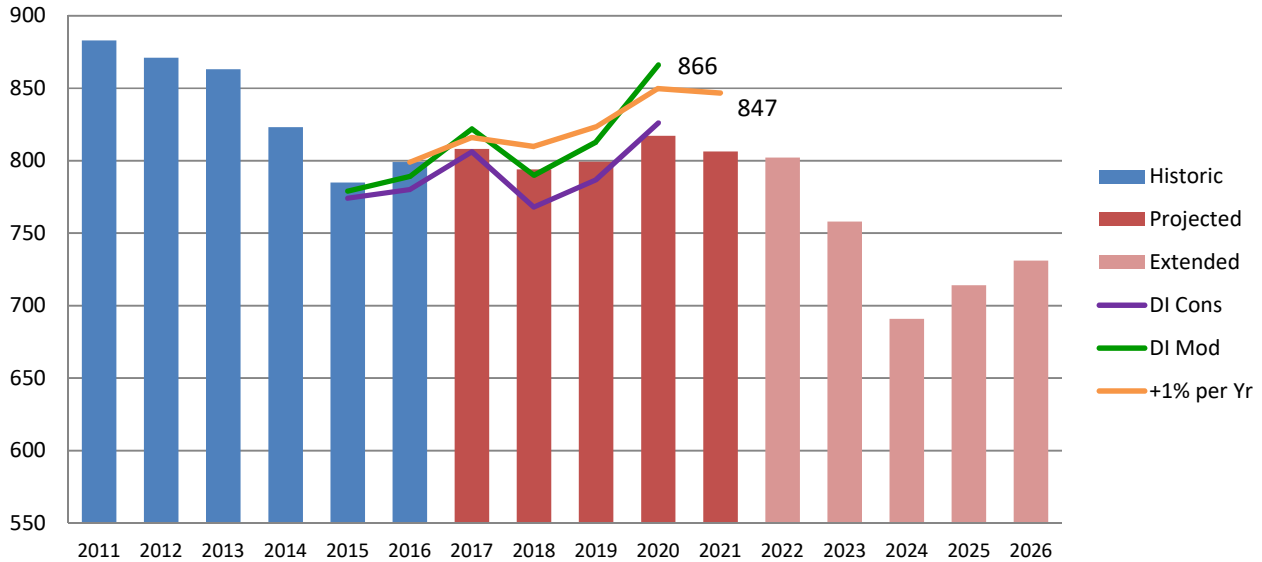


Holland Middle School

1 PSAC from new housing

		6-8							
		5	6	7	8	TOTAL	Avg	Chg	Chg %
Historic	2011	0	0	249	334	583			
	2012	0	0	257	248	505			
	2013	0	0	256	260	516			
	2014	0	0	237	258	495	521		
	2015	0	0	255	243	498			
	2016	0	0	267	263	530		-53	-9.1%
Projected	2017	0	0	221	271	492			
	2018	0	0	230	225	455			
	2019	0	0	232	234	465	474		
	2020	0	0	246	235	481			
	2021	0	0	228	250	478		-52	-10.6%
Extended	2022	0	0	252	232	483			
	2023	0	0	251	255	507			
	2024	0	0	215	255	470	479		
	2025	0	0	244	218	463			
	2026	0	0	226	248	474		-4	-0.9%

Newtown MS Enrollment by Year

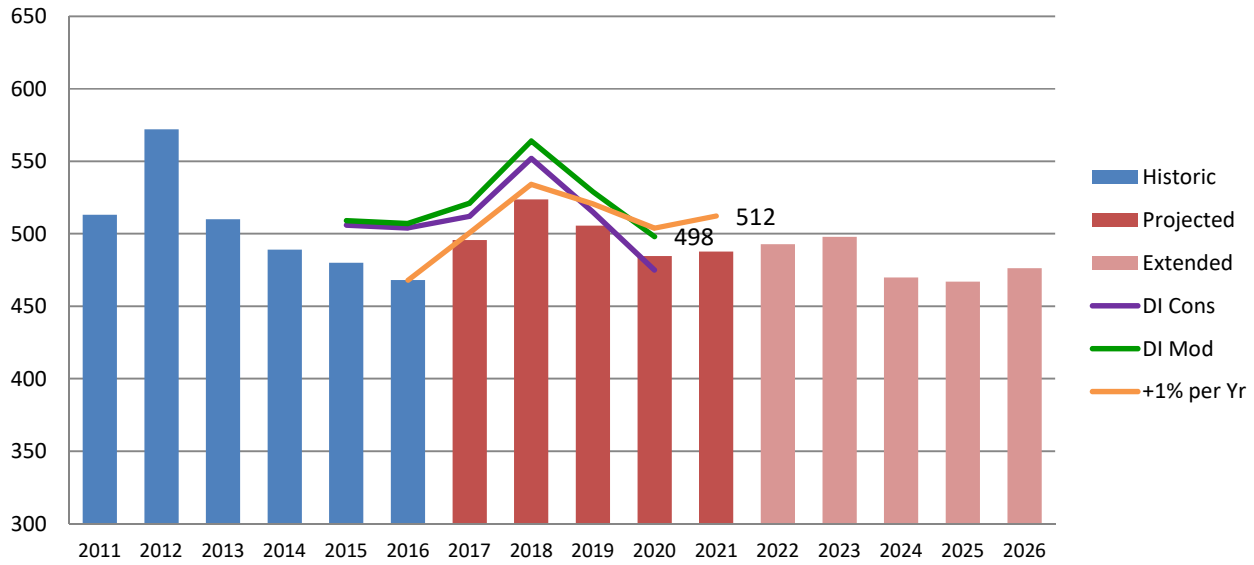


Newtown Middle School

3 PSAC from new housing

		6-8					
		5	6	7	8	TOTAL	Average Change
Historic	2011	0	0	435	448	883	
	2012	0	0	431	440	871	
	2013	0	0	426	437	863	
	2014	0	0	387	436	823	837
	2015	0	0	400	385	785	
	2016	0	0	400	399	799	-84 -9.5%
Projected	2017	0	0	404	404	808	
	2018	0	0	387	407	794	
	2019	0	0	409	390	799	805
	2020	0	0	404	413	817	
	2021	0	0	399	408	806	7 0.9%
Extended	2022	0	0	400	402	802	
	2023	0	0	355	403	758	
	2024	0	0	333	357	691	739
	2025	0	0	378	336	714	
	2026	0	0	350	381	731	-75 -9.4%

Richboro MS Enrollment by Year

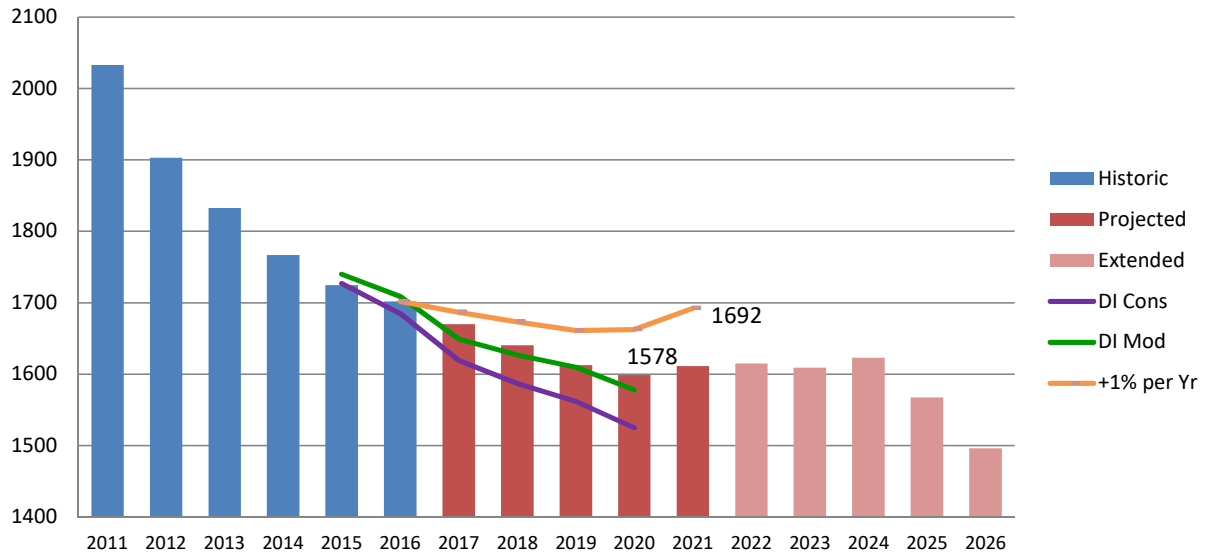


Richboro Middle School

3 PSAC from new housing

		5	6	7	8	TOTAL	Average Change
Historic	2011	0	0	295	218	513	
	2012	0	0	269	303	572	
	2013	0	0	238	272	510	
	2014	0	0	247	242	489	505
	2015	0	0	234	246	480	
	2016	0	0	234	234	468	-45 -8.8%
Projected	2017	0	0	258	237	496	
	2018	0	0	262	262	524	
	2019	0	0	241	264	505	499
	2020	0	0	241	244	485	
	2021	0	0	244	243	488	20 4.0%
Extended	2022	0	0	246	247	493	
	2023	0	0	249	248	498	
	2024	0	0	218	252	470	481
	2025	0	0	247	220	467	
	2026	0	0	227	249	476	-12 -2.3%

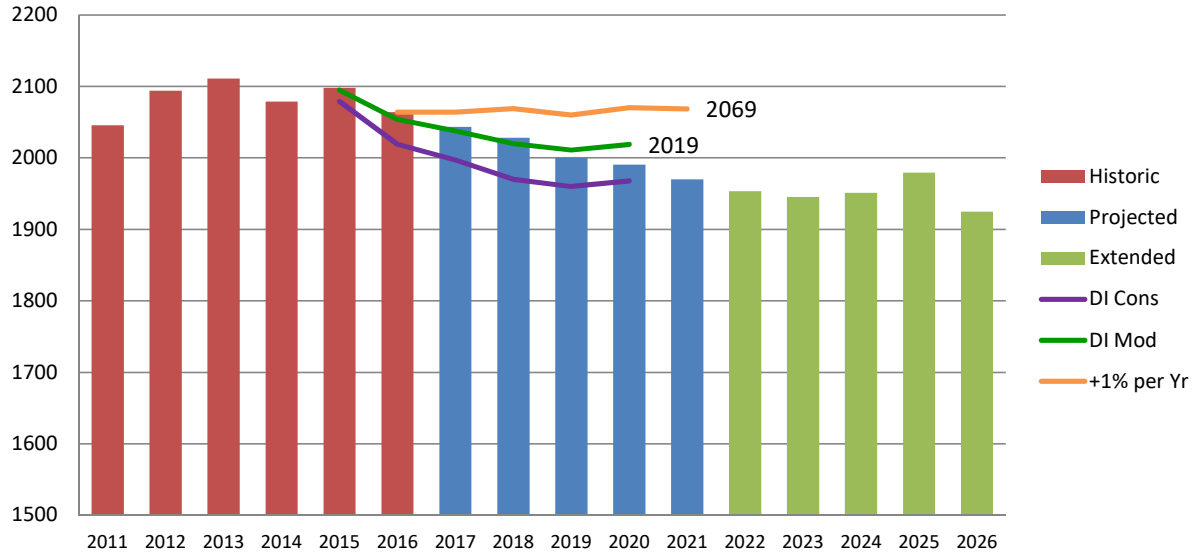
High School North Enrollment by Year



High School North 3 PSAC from new housing

	9	10	11	12	9-12 SE	TOTAL	Average	Change
Historic	2011	456	506	518	546	7	2033	
	2012	434	449	501	519	0	1903	
	2013	433	433	456	511	0	1833	
	2014	434	436	429	468	0	1767	1827
	2015	425	421	440	439	0	1725	
	2016	400	428	429	435	10	1702	-331 -16.3%
Projected	2017	397	398	431	435	10	1670	
	2018	401	394	400	436	10	1641	
	2019	404	398	396	405	9	1613	1627
	2020	387	401	400	401	9	1599	
	2021	410	384	403	405	9	1612	-90 -5.4%
Extended	2022	404	407	386	408	9	1615	
	2023	399	402	409	391	9	1609	
	2024	400	396	404	414	10	1623	1582
	2025	355	398	398	408	9	1568	
	2026	333	352	399	403	9	1497	-115 -7.1%

High School South Enrollment by Year



High School South 6 PSAC from new housing

		9	10	11	12	9-12 SE	TOTAL	Average	Change
Historic	2011	495	551	507	491	2	2046		
	2012	543	486	558	507	0	2094		
	2013	527	551	484	549	0	2111		
	2014	521	524	544	490	0	2079	2082	
	2015	495	516	531	556	0	2098		
	2016	498	506	522	515	23	2064	18	0.9%
Projected	2017	491	499	509	522	23	2044		
	2018	502	492	503	509	23	2029		
	2019	480	502	494	501	22	2000	2007	
	2020	491	480	505	493	22	1991		
	2021	472	491	482	503	22	1970	-94	-4.6%
Extended	2022	486	472	493	481	22	1954		
	2023	472	486	474	492	22	1945		
	2024	496	472	488	473	22	1951	1951	
	2025	500	497	474	487	22	1979		
	2026	432	500	499	473	21	1925	-45	-2.3%

Planning Horizons

	2021	2020	
	Sundance	Dec Insite	Delta
Churchville	633	581	52
Goodnoe	807	802	5
Hillcrest	536	556	-20
Holland	354	342	12
M Welch	624	680	-56
Newtown	656	719	-63
Richboro	390	323	67
Rolling Hills	465	459	6
S Feinstone	691	671	20
Wrightstown	183	263	-80
Elementary	5363	5434	-71

	2021	2020	
	Sundance	Dec Insite	Delta
Holland	847	866	-19
Newtown	512	498	14
Richboro	502	481	21
Middle	1859	1867	-8

	2021	2020	
	Sundance	Dec Insite	Delta
North	1692	1578	114
South	2069	2019	50
High	3767	3643	124

Capacity Analysis: Elementary Level

	2021		
	Sundance	Capacity	Delta
Churchville	633	701	68
Goodnoe	807	864	57
Hillcrest	536	514	-22
Holland	354	432	78
M Welch	624	706	82
Newtown	656	817	161
Richboro	390	491	101
Rolling Hills	465	515	50
S Feinstone	691	839	148
Wrightstown	183	310	127
Elementary	5339	6189	850