

**CRSD: Examples of Potential K-6 Space Efficiencies Resulting in Twenty (20) Classrooms - March 2017**

<b>Churchville:</b> Capture three (3) full-size classrooms by...	<b>Estimate of Probable Cost</b>
Combining two learning support spaces (#13 and #16), thereby creating one additional full-size classroom	Movable partition panels      \$ 3,500
Dividing space #4 by erecting a permanent wall, which will be housed by current #4 and #35, thereby freeing up #35 to be converted into a full-size classroom	Operable partition wall      \$ 80,000 *Room is designed for partition
Repurposing the computer lab (#3) into a full-size classroom	\$ 51,500
<b>TOTAL CHURCHVILLE ES</b>	<b>\$ 135,000</b>

<b>Goodnoe:</b> Capturing two (2) full-size classrooms by...	
Dividing space #42 in half by erecting a permanent wall, with each half classroom occupied by an Autistic Support class. A full-size classroom will become available.	Operable partition wall      \$ 215,000 (Option – fixed partition)      \$ 135,000 **Recommend operable for flexibility
Repurposing the computer lab (#38) into a full-size classroom	\$ 12,000
<b>TOTAL GOODNOE ES</b>	<b>\$ 227,000</b>

<b>Hillcrest:</b> Subtraction of two (-2) full-size classrooms	
	\$0

<b>Holland:</b> Capturing five (5) full-size classrooms by...	
Repurposing the current Science Lab (#20) into a full-size classroom	N/A
Repurposing Space #21 (Champions before/after care) into a full-size classroom	N/A
Combining Math Specialist (#27) with ELL and Title I (#12), and repurposing one room as a full-size CR	Movable partition panels      \$ 3,500
Combining Speech/Language (#10) and K-2 Resource (#9) and repurposing one room as a full-size CR	Movable partition panels      \$ 3,500
Repurposing the computer lab (#6) into a full-size classroom	\$ 15,600
<b>TOTAL HOLLAND ES</b>	<b>\$ 22,600</b>

<b>Maureen M. Welch:</b> Capturing three (3) full-size classrooms by...		
Combining learning support classrooms (#31 and #33), thereby creating one additional full-size classroom	Movable partition panels	\$ 3,500
Repurposing two (2) computer labs (#16 and #18) into full-size classrooms	Convert 2 labs to CR	\$ 85,800
Adding wireless infrastructure (excludes wireless routers, by IT)	Wiring for wireless	\$ 60,000
<b>TOTAL M.M. WELCH ES</b>		<b>\$ 149,300</b>

<b>Newtown:</b> Capturing zero (0) full-size classrooms		
		\$ 0
<b>TOTAL NEWTOWN ES</b>		<b>\$ 0</b>

<b>Richboro:</b> Capturing three (3) full-size classrooms by...		
Combining learning support classrooms – primary learning support (#26) and third grade (#32) into room #26. Fourth grade (#14) and fifth grade (#36) into room #14	Movable partition panels	\$ 3,500
Move the Speech and Language Pathologist and the Occupational Therapist from space #35 to space #32 (3 <sup>rd</sup> grade learning support classroom)		N/A
Repurposing the computer lab (#13) into a full-size classroom	Convert 1 room	\$ 92,200
<b>TOTAL RICHBORO ES</b>		<b>\$ 95,700</b>

<b>Rolling Hills:</b> Subtraction of one (-1) full-size classroom		
		\$ 0

<b>Sol Feinstone: Capturing six (6) full-size classrooms by...</b>	
Combining the intermediate resource room (#43) with the primary resource room (#18) into a space with 780 square feet (#18)	Movable partition panels \$ 3,500
Moving IST (#3) to the ELL room (#37)	N/A
Moving the ELL from space #37 to the open area between #19 and #20	N/A
Moving Speech/OT/PT from a room with 780 square feet (#26) to the office previously used by IST (#3)	N/A
Moving Math Enrichment from a classroom of 960 square feet (#8) to a room currently used for SGI with 520 square feet (#4)	N/A
Moving Literacy Specialist (#31) to the office currently used by the District Behavioral Specialist (#33)	N/A
Repurposing computer lab: 790 square feet (#22)	Convert 1 room \$ 29,500
Utilizing Room 105, which is an open classroom.	N/A
Adding wireless infrastructure (excludes wireless routers, by IT)	Wiring for wireless \$60,000
<b>TOTAL SOL FEINSTONE ES</b>	<b>\$ 93,000</b>

<b>Wrightstown: Capturing one (1) full-size classroom by...</b>	
Consolidating usage of rooms #12 and #13 into room #12, thereby freeing up room #13*	Movable partition panels \$ 3,500
Repurposing the computer lab (#14) into a full-size classroom - <i>was completed this past year; Used as a LGI room this school year; STEAM instruction is now being held in this room instead of Computer Special; also STEAM clubs several mornings a week.</i>	N/A
*This move also allows for an additional space totaling 350 square feet	N/A
<b>TOTAL WRIGHTSTOWN ES</b>	<b>\$ 3,500</b>

<b>SUMMARY OF TOTAL COSTS</b>	
Total estimated Construction Cost	\$ 726,100
5% Design Contingency	\$ 36,305
5% Construction Contingency	\$ 36,305
<b>SUBTOTAL</b>	<b>\$ 798,710</b>
Estimated Professional Fees (6%)	\$ 47,923
<b>TOTAL ESTIMATE OF PROBABLE COST</b>	<b>\$ 846,633</b>

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