

Council Rock School District: Master Capital Planning



SESSION THREE: MARCH 30, 2017



Meeting Agenda



- Enrollment Projections
- Potential School Consolidation: Operational and Capital Cost Avoidance
- Miscellaneous Discussions
 - Elementary School Consolidation
 - Chancellor Center Brainstorm
- Future Committee Meeting Topics
- Public Comment

Communication



- Reminder: Email questions and comments to capitalplanning@crsd.org
- FAQ document on website designed to publish meaningful questions/answers
- Documents from each meeting are archived on the web site



Council Rock School District > Overview

[Return to Headlines](#)

Master Capital Planning Process

An ad hoc Master Capital Planning Committee has been established to study the District's elementary school footprint, non-school facilities, and redistricting. Please click here for a [running list of FAQs](#).

- **Meeting One: Wednesday, February 8, 2017:**
 - [Video of the Meeting](#)
 - [PowerPoint Presentation Used to Facilitate the Meeting](#)
 - [Costs Associated with Capturing Twenty-Two \(22\) Classroom Spaces](#)
- **Meeting Two: Monday, March 6, 2017**
 - [Video of the Meeting](#)
 - [PowerPoint: Targeted Full Day Kindergarten Program](#)
 - [PowerPoint: Potential Repurposing of Richboro Middle School](#)

Subsequent Meetings:

- **Thursday, March 30, 2017**
- **Monday, April 24, 2017**
- **Monday, May 22, 2017**

Each meeting will be held at The Chancellor Center and will begin at 7:00 p.m.

30 N. Chancellor Street
Newtown, PA 18940

215-944-1000

Links to web sites not under the control of the Council Rock School District (CRSD) provide additional information that may be useful or interesting and are being provided as a courtesy to our school community. CRSD does not assume any liability for the content of the material provided at these sites for the privacy of our information found there. The contents of any site not linked or maintained by...

CRSD: Examples of Potential K-6 Space Efficiencies Resulting in Twenty-Two (22) Classrooms - January 2017

Churchville: Capture three (3) full-size classrooms by...	Estimate of Probable Cost	
Combining two learning support spaces (#13 and #16), thereby creating one additional full-size classroom	Movable partition panels	\$ 3,500
Dividing space #4 by erecting a permanent wall, which will be housed by current #4 and #35, thereby freeing up #35 to be converted into a full-size classroom	Operable partition wall *Room is designed for partition	\$ 80,000
Repurposing the computer lab (#3) into a full-size classroom		\$ 51,500
TOTAL CHURCHVILLE ES		\$ 135,000
Goodnoe: Capturing two (2) full-size classrooms by...		
Dividing space #42 in half by erecting a permanent wall, with each half classroom occupied by an Autistic Support class. A full-size classroom will become available.	Operable partition wall (Option – fixed partition) **Recommend operable for flexibility	\$ 215,000 \$ 135,000
Repurposing the computer lab (#38) into a full-size classroom		\$ 12,000
TOTAL GOODNOE ES		\$ 227,000
Hillcrest: Capturing zero (0) full-size classrooms		
		\$ 0
Holland: Capturing five (5) full-size classrooms by...		
Repurposing the current Science Lab (#20) into a full-size classroom		N/A
Repurposing Space #21 (Champions before/after care) into a full-size classroom		N/A
Combining Math Specialist (#27) with ELL and Title I (#12), and repurposing one room as a full-size CR	Movable partition panels	\$ 3,500
Combining Speech/Language (#10) and K-2 Resource (#9) and repurposing one room as a full-size CR	Movable partition panels	\$ 3,500
Repurposing the computer lab (#6) into a full-size classroom		\$ 15,600
TOTAL HOLLAND ES		\$ 22,600

Modifications to Potential Space Efficiencies



- **Hillcrest Elementary:**
 - Previous Version: Capturing zero (0) full-size classrooms
 - Current Version: Subtraction of two (-2) full-size classrooms
- **Newtown Elementary:**
 - Previous Version: Subtraction of one (-1) full-size classrooms
 - Current Version: Capturing zero (0) full-size classrooms
- **Rolling Hills Elementary:**
 - Previous Version: Capturing zero (0) full-size classrooms
 - Current Version: Subtraction of one (-1) full-size classrooms

Enrollment Projections



- Completed by Sundance Associates
- Cross-referenced against latest projections from DecisionInsite
- Elementary school capacities are included in the report

Calculating School Capacities



- Determine the maximum enrollment possible in each section currently running in each school.
 - Add 27 students per classroom for any room that could potentially be captured out of the 20 we have identified that would not cost any additional money to capture
- *There are seven such rooms: two at HES, four at SFE, and one at WES.

Council Rock School District: Master Capital Planning



SESSION THREE: MARCH 30, 2017



Upcoming Meetings



- **Monday, April 24 at 7:00 PM**
 - Conceptual redistricting models/implications
 - Appraisal results
 - Among others...
- **Monday, May 22 at 7:00 PM**

Council Rock School District: Master Capital Planning



SESSION THREE: MARCH 30, 2017

