

CRSD: Examples of Potential K-6 Space Efficiencies Resulting in Twenty-Two (22) Classrooms - January 2017

Churchville: Capture three (3) full-size classrooms by...	Estimate of Probable Cost	
Combining two learning support spaces (#13 and #16), thereby creating one additional full-size classroom	Movable partition panels	\$ 3,500
Dividing space #4 by erecting a permanent wall, which will be housed by current #4 and #35, thereby freeing up #35 to be converted into a full-size classroom	Operable partition wall *Room is designed for partition	\$ 80,000
Repurposing the computer lab (#3) into a full-size classroom		\$ 51,500
TOTAL CHURCHVILLE ES		\$ 135,000

Goodnoe: Capturing two (2) full-size classrooms by...		
Dividing space #42 in half by erecting a permanent wall, with each half classroom occupied by an Autistic Support class. A full-size classroom will become available.	Operable partition wall (Option – fixed partition) **Recommend operable for flexibility	\$ 215,000 \$ 135,000
Repurposing the computer lab (#38) into a full-size classroom		\$ 12,000
TOTAL GOODNOE ES		\$ 227,000

Hillcrest: Capturing zero (0) full-size classrooms		
		\$ 0

Holland: Capturing five (5) full-size classrooms by...		
Repurposing the current Science Lab (#20) into a full-size classroom		N/A
Repurposing Space #21 (Champions before/after care) into a full-size classroom		N/A
Combining Math Specialist (#27) with ELL and Title I (#12), and repurposing one room as a full-size CR	Movable partition panels	\$ 3,500
Combining Speech/Language (#10) and K-2 Resource (#9) and repurposing one room as a full-size CR	Movable partition panels	\$ 3,500
Repurposing the computer lab (#6) into a full-size classroom		\$ 15,600
TOTAL HOLLAND ES		\$ 22,600

Maureen M. Welch: Capturing three (3) full-size classrooms by...		
Combining learning support classrooms (#31 and #33), thereby creating one additional full-size classroom	Movable partition panels	\$ 3,500
Repurposing two (2) computer labs (#16 and #18) into full-size classrooms	Convert 2 labs to CR	\$ 85,800
Adding wireless infrastructure (excludes wireless routers, by IT)	Wiring for wireless	\$ 60,000
TOTAL M.M. WELCH ES		\$ 149,300

Newtown: Subtraction of one (-1) full-size classroom		
		\$ 0
TOTAL NEWTOWN ES		\$ 0

Richboro: Capturing three (3) full-size classrooms by...		
Combining learning support classrooms – primary learning support (#26) and third grade (#32) into room #26. Fourth grade (#14) and fifth grade (#36) into room #14	Movable partition panels	\$ 3,500
Move the Speech and Language Pathologist and the Occupational Therapist from space #35 to space #32		N/A
Repurposing the computer lab (#13) into a full-size classroom	Convert 1 room	\$ 92,200
TOTAL RICHBORO ES		\$ 95,700

Rolling Hills: Capturing zero (0) full-size classrooms		
		\$ 0

Sol Feinstone: Capturing six (6) full-size classrooms by...		
Combining the intermediate resource room (#43) with the primary resource room (#18) into a space with 780 square feet (#18)	Movable partition panels	\$ 3,500
Moving IST (#3) to the ELL room (#37)		N/A
Moving the ELL from space #37 to the open area between #19 and #20		N/A
Moving Speech/OT/PT from a room with 780 square feet (#26) to the office previously used by IST (#3)		N/A
Moving Math Enrichment from a classroom of 960 square feet (#8) to a room currently used for SGI with 520 square feet (#4)		N/A
Moving Literacy Specialist (#31) to the office currently used by the District Behavioral Specialist (#33)		N/A
Repurposing computer lab: 790 square feet (#22)	Convert 1 room	\$ 29,500
Utilizing Room 105, which is an open classroom.		N/A
Adding wireless infrastructure (excludes wireless routers, by IT)	Wiring for wireless	\$60,000
TOTAL SOL FEINSTONE ES		\$ 93,000

Wrightstown: Capturing one (1) full-size classroom by...		
Consolidating usage of rooms #12 and #13 into room #12, thereby freeing up room #13*	Movable partition panels	\$ 3,500
Repurposing the computer lab (#14) into a full-size classroom - <i>was completed this past year; Used as a LGI room this school year; STEAM instruction is now being held in this room instead of Computer Special; also STEAM clubs several mornings a week.</i>		N/A
*This move also allows for an additional space totaling 350 square feet		N/A
TOTAL WRIGHTSTOWN ES		\$ 3,500

SUMMARY OF TOTAL COSTS		
Total estimated Construction Cost		\$ 726,100
5% Design Contingency		\$ 36,305
5% Construction Contingency		\$ 36,305
	SUBTOTAL	\$ 798,710
Estimated Professional Fees (6%)		\$ 47,923
TOTAL ESTIMATE OF PROBABLE COST		\$ 846,633

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