

CRSD: Master Capital Planning



A ROADMAP TO THE 2018-19 SCHOOL YEAR

3 Primary Phases of Master Capital Planning:



1. Potential Consolidation of K-6 Footprint
2. Consideration of Non-School Facilities
3. K-12 Districtwide Redistricting

Potential Consolidation of K-6 Footprint



- **Study and analysis to include:**
 - current school capacities
 - current school enrollments
 - historical enrollment trends
 - enrollment projections and real estate market
 - potential for a targeted full-day kindergarten program
- **Spring 2017: Public meetings devoted to this topic**
- **By June 2017: Board vote on 2018-19 elementary school footprint**

Consideration of Non-School Facilities

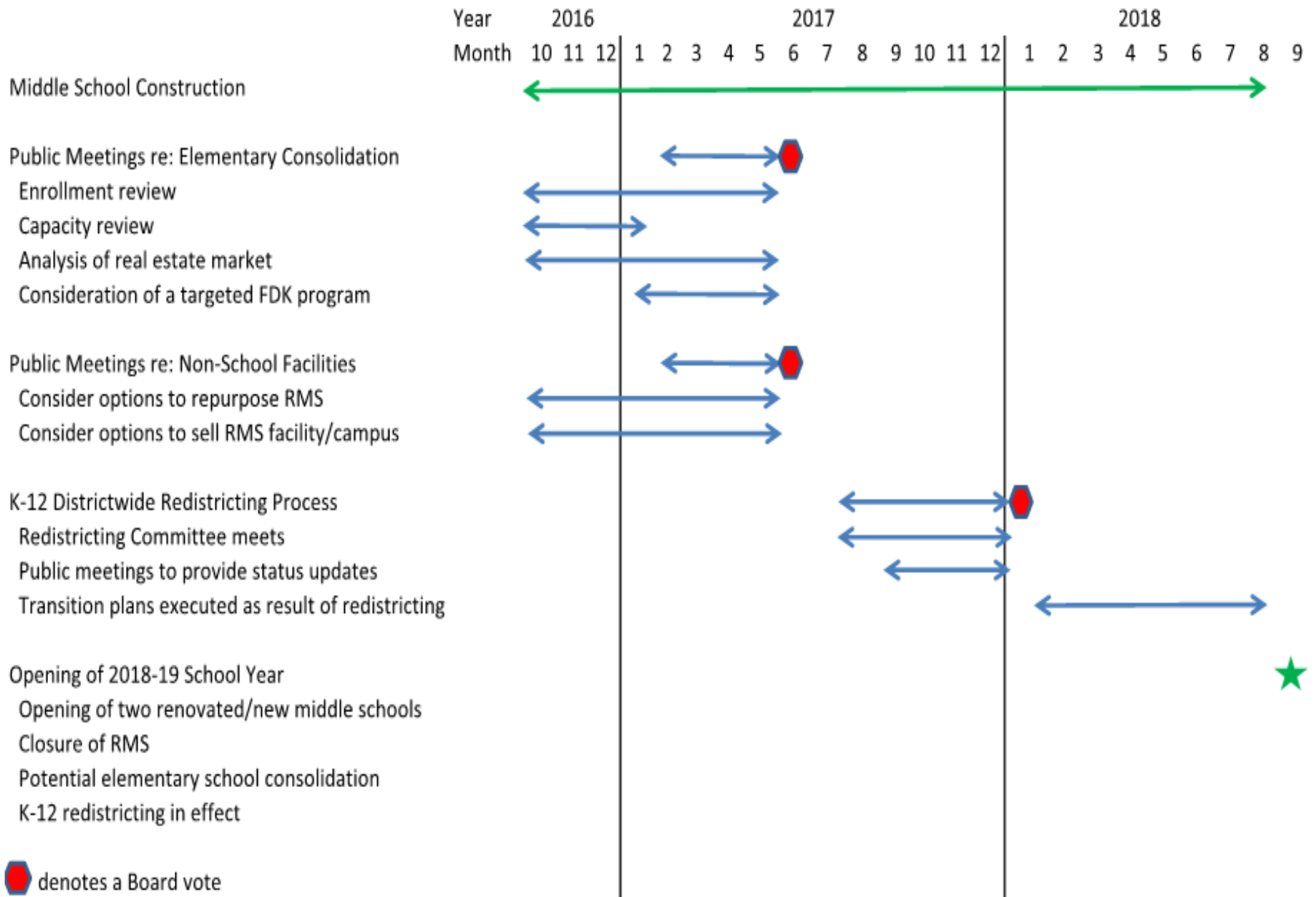



- As RMS serves its final group of students in June 2018, we will consider all options, including repurposing this facility to serve other school district functions and including selling this facility.
- If RMS is repurposed as a school district facility:
 - Potentially relocate LSAC programs, which include The Sloan School and the A.C.H.I.E.V.E. and Twilight programs (currently spend \$437,851 per year on LSAC rental agreement)
 - Potentially relocate Twining Ford Road (district's maintenance facilities)
 - Potentially relocate central offices from Chancellor Center
- Spring 2017: Public meetings devoted to this topic
- By June 2017: Board vote on repurposing or selling of current Richboro Middle School

K-12 Districtwide Redistricting:



- Redistricting will impact every school in the Council Rock School District.
- A committee representing all schools will be convened for this work.
- The committee will meet during the summer and fall of 2017, with public meetings routinely held to keep the community fully informed.
- By January 2018: Board vote on final redistricting plan for the 2018-19 school year



 denotes a Board vote

