



Facilities Committee Meeting

January 11, 2024
Chancellor Center



Facilities Agenda

- Richboro Middle School Chiller Rental
- New Ford F-550 Truck with Plow and Dump Packages
- Chancellor Center Elevator Repairs Bid
- Sol Feinstone Elementary School Additions and Renovations Change Order



Richboro Middle School Chiller Rental

- 250 Ton Rental Chiller
- Rental April 1, 2024 – October 14, 2024
- Monthly Rental - \$15,560
- Total Cost Including Delivery, Installation, and Maintenance - \$134,062



New Ford F-550 Truck with Plow and Dump Packages

Ford F-550 Truck w/ Plow and Dump Packages		
Bid No. 23-30		
Vendor	Bid Price	Notes
Brian Hoskins Ford	\$82,325.00	Could not commit on delivery
Hondru Ford	\$85,260.00	Could not commit on delivery
Nielsen Ford	\$54,830.00	Did not include packages
Chapman Ford	\$85,419.00	In Stock

- Recommend award to Chapman Ford.
- Existing truck is a 2-wheel drive 2008 Ford F-550 w/ 82,000 miles
- State inspection will be an issue this year.



Chancellor Center Elevator Repairs Bid

- Received 1 Bid on Friday, December 15, 2023.
- Challenging Bid Based on Several Factors:
 - Scope of Work
 - Non-proprietary Product Reduced Interest
- D'Huy contacted over 25 potential contractors. Two General Contractors attended pre-bid.
- Original Budget - \$41,600
- "Means and Methods" costs associated with hoisting the elevator was not anticipated.
- Recommended Award – TE Construction - \$92,250
- Project will be funded from Capital Reserve Funds.



Sol Feinstone Elementary School Additions and Renovations General Contractor Change Order

Contractor	Contract Amount	Change Order
GC - Lobar Inc.	\$15,966,400.00	\$390,678.47
MC - Boro Construction	\$4,833,000.00	\$44,741.00
EC - Boro Construction	\$3,924,000.00	\$0.00
PC - Stan-Roch	\$2,235,000.00	\$0.00
Total	\$26,958,400.00	\$435,419.47

- Change Order Rate: 1.62%
- Historically, change order rates range between 5 – 10%.
- Project remains within approved budget.



Sol Feinstein Elementary School Additions and Renovations General Contractor Change Order

- Lobar Inc. Change Order 3 - \$245,799.51
- Structural Modifications
 - Corridor A Roof Bracing w/ LVLs
 - Roof Framing at Library
 - Structural Steel in Gym for Ductwork Penetrations
- Roofing and Facade Modifications
 - Patching Throughout Duct to Previous HVAC Penetrations
 - Exterior Stucco Soffit and Ceiling Replacement w/ Metal Panels
 - Library Roof Change to Cold Applied Asphalt
 - Roofing Modification Due to Ductwork Changes in Library



Sol Feinstone Elementary School Additions and Renovations General Contractor Change Order

- Modifications to Stage and Stairlift Installation
- Infill of Old Gym Floor Due to Termite Damage
- Unsuitable Soils Discovered During Parking Lot Paving
- Revision at Admin Suite Door
- Admin Suite Carpet and Paint



Upcoming Agenda Items

- Wood Floor Refinishing Bid
- Playground Equipment



