



# Facilities Committee Meeting

## January 8, 2026



Information herein is subject to change and is for discussion purposes only.



# Agenda

- Purchase of Playground Equipment for Goodnoe, Welch, Rolling Hills, and Churchville Elementary Schools
- Natural Gas Supply Agreement
- CRHS South Stadium Architectural Design Services and Construction Management Services



# Purchase of Playground Equipment Goodnoe, Welch, Rolling Hills, and Churchville Elementary Schools

- Purchase of playground structures and independent play components.
- Proposal pricing per PA COSTARS agreement with General Recreating, Inc.
- Pre-purchase equipment to ensure mid-June delivery to installing contractor.
- Installing contractor bids to be presented at the March Facilities Committee meeting.
- Each school includes a communication board.
- Includes shade structure for Churchville Elementary.
- Total Equipment Material Cost: \$460,955



# Natural Gas Supply Agreement

- Amerex Energy Services has assisted the district with the purchase of natural gas and electric supply for the last 8+ years.
- The 3-year natural gas supply agreement with UGI Energy Services expired in December, with a fixed rate for \$4.57/dth.
- Current rates have elevated when compared to the previous rate.
- January and February 2026 will be the floating price.
- Amerex will issue a bid to at least 3 supply companies for a fixed 3-year agreement for approval in February.



# CRHS South Stadium Phase 2 Renovations

- Addition of permanent 3,000 seat aluminum bleachers, press box, ticket booth, toilet rooms, team rooms, and concessions.
- Total Project Budget Range: \$7,470,000 - \$7,630,000



# CRHS South Stadium Architectural Design Services

- 11 firms attended the mandatory pre-proposal conference and walk through.
- The district received 8 proposal submissions from firms.
- 2 firms were invited to the presentation/interview process.
- Recommended selection is Marotta/Main.
- Architectural Design Fees: \$540,000



# CRHS South Stadium Construction Management Services

- 7 firms attended the mandatory pre-proposal conference and walk through.
- The district received 4 proposal submissions from firms.
- 2 firms were invited to the presentation/interview process.
- Recommended selection is Boyle Construction.
- Construction Management Fees: \$313,700



# Upcoming Agenda Items

- Natural Gas Supply Agreement
- CRHS North Dust Collector Replacement
- 2026 Playgrounds
- Tow-behind Trailer Replacements
- CRHS North Baseball Score Board Replacement



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