



Finance Committee Meeting

March 13, 2025

Chancellor Center





Agenda

- Approve Dishwasher Replacement at Council Rock South High School
- Award Leased Wide-Area Network Bid
- Approve Agreement with Atlas for Curriculum Management System
- Approve Council Rock South High School Choir Trip to Germany and Austria
- Approve Council Rock North High School Orchestra Trip to Ireland
- Schedule 2025/2026 Budget Meeting



Approve Dishwasher Replacement at Council Rock South High School

- Purchase a new Hobart conveyor dishwasher, including installation, from Singer, a Costars vendor, in the amount of \$145,886.91
- Dishwasher was installed in 2002
- To be installed during summer 2025 will be expensed in the 2025/2026 fiscal year
- Costs must come from General Fund since the high schools are not on the School Nutrition Program



Approve Dishwasher Replacement at Council Rock South High School (cont.)

- Similar dishwasher was installed at CRSD North in 2022
- Larger dishwashers are needed in the high schools
- Aramark is currently working with a vendor to provide us with an inventory of kitchen equipment including age and expected replacement dates so we can better plan for these purchases



Award Leased Wide-Area Network Bid

- Award is to supply fiber to District buildings in the 2025/2026 school year
- We received one bid from Crown Castle in the amount of \$21,739.08 per month or \$260,868.96 per year
- Crown Castle is our current vendor
- Approximately 40% of the cost will be refunded by the Federal E-Rate program



Approve Agreement with Atlas for Curriculum Management System

- Curriculum management system presented by Tami Gary at the February 27, 2025, Education Committee meeting
- Solicited through Request For Quotation process
- Solicited three companies
 - PowerSchool – program did not meet District needs
 - Curriculum works – most expensive program, program did not meet District needs
 - Atlas – program best suited to meet District needs
- Teachers will be required to use the program
- Setup of program to begin on March 21, 2025



Approve Agreement with Atlas for Curriculum Management System (cont.)

- Costs per year
 - 3/21/25 to 6/30/25 - \$2,833
 - 7/1/25 to 6/30/26 - \$38,500 – includes training
 - 7/1/26 to 6/30/27 - \$46,384 – includes training
 - 7/1/27 to 6/30/28 - \$27,772
 - 7/1/28 to 6/30/29 - \$39,160
 - 7/1/29 to 6/30/30 - \$49,560



Approve Council Rock South High School Choir Trip to Germany and Austria

- Trip to Germany and Austria for CRSD South Choir
- Agreement is with Music Festivals and Tours
- Cost is estimated to be between \$3,885 to \$3,995 per student
- Trip will be paid for by the students and their families



Approve Council Rock North High School Orchestra Trip to Ireland

- Trip to Ireland for CRSD North Orchestra
- Agreement is with KI Concerts
- Cost is estimated to be between \$3,895 to \$4,025 per student
- Trip will be paid for by the students and their families



Schedule 2025/2026 Budget Meeting

- Budget is in process
- Would like to arrange a budget meeting for later in March
- Recommend Monday, March 24, 2025, at 7 pm



Upcoming Agenda Items

- Audit results
- Computer bid results
- Printer and copier bid results
- 2025/2026 Budget

