



Finance Committee Meeting

April 10, 2025
Chancellor Center





Agenda

- Award Security Device Bid
- Award Computer Monitor Bid
- Reject Classroom Technology Device Bids
- Award Contract for Van Cameras and GPS
- Award Contract for Cafeteria POS System
- Amend Agreement with the Bucks County Intermediate Unit
- Renew Barracuda Subscription
- Renew Adlumin Subscription
- Approve Contract for Student Information System Conversion



Agenda

- Approve Contract for Google Workspace
- Approve Contract for Gopher-Pack
- Approve Contract for Infoblox Software
- Federal Funding Update
- Schedule 2025/2026 Budget Meeting



Approve Security Devices Bid

- Issued a request for bids for the purchase of additional security devices
- Received 13 responses
- Rejected low bid of \$143,537.13 due to not meeting bid requirements
- Highest bid was \$325,022.60
- Accept bid from Oliver Fire Protection and Security in the amount of \$161,420
 - Second lowest bidder
 - Bid was \$93,243.28 lower than the bid received from the company we have been using



Award Computer Monitor Bid

- Issued request for bids for computer monitors
- Received 13 responses
- Award 21-inch monitor bid to the low bidder Vivacity Tech in the amount of \$118 per monitor, 250 monitors, total \$29,500
- Award 27-inch monitor bid to the low bidder CDW Government in the amount of \$116.77 per monitor, 250 monitors, total \$29,192.50



Reject Classroom Technology Devices Bid

- Requested bids for various classroom devices
- Due to a wide range of responsive devices, the district is rejecting all bids and choosing to better clarify the specifications and seek new bids
 - Chromebooks
 - Laptops
 - Desktops



Award Contract for Van Cameras and GPS

- Requested quotes to install cameras and GPS in each of the 23 CRSD owned student transportation vans
- Solicited 4 quotes and received 2
- Award to the company offering the lowest quote GeoTab
 - \$265 per van for hardware cost in year 1, total \$6,095
 - \$39.50 per van for service in years 1 and 2, total \$10,557 per year
 - GeoTab is the preferred product
- Two-year agreement
- Will be paid from alternative fuel funds due to increase in funds received in 2024/2025 for fully propane fleet



Award Contract for Cafeteria POS System

- Solicited 3 companies for quotations and presentations
- Determined Heartland Mosaic would best meet the District's needs
- Costs broken out as follows:
 - Hardware - \$53,144 to be paid from Food Service Fund (elementary and middle schools) and General Fund (high schools)
 - Training - \$8,595 to be paid from Food Service Fund
 - Annual service - \$12,944 to be paid by Aramark per contract
- Will require conversion to My School Bucks from My Payments Plus
 - Choosing My School Bucks will allow us to consider opening it up for other school payments at the option of the parents



Amend Agreement with the Bucks County Intermediate Unit

- Amends current agreement with the BCIU to provide technology consultations
- Extends agreement end date to June 30, 2025
 - Previous end date was August 20, 2024
- No change in rates
- Cost will depend upon usage



Renew Barracuda Subscription

- Renewal of Barracuda software
- Main e-mail archiver and maintains all of our communication
- 38-month contract
- Total cost is \$62,700, calculates to monthly cost of \$1,650
 - Prior agreement was \$1,596.67 per month
 - Cost for 14-month contract is \$1,745.33 per month



Renew Adlumin Subscription

- Renewal of Adlumin monitoring service
- Monitors network for security threats
- 1-year contract
- Total cost is \$110,025.80
- Prior agreement was \$87,658 annually
 - Increase is due to upgrading to 24 hour 7 days per week coverage and upgrading to support more serious security issues



Approve Contract for Student Information System Conversion

- Contract with Instructure to add efficiencies in our data communication with Canvas
- Total cost is \$3,000
- One time project



Approve Contract for Google Workspace

- Google Workspace is the platform that supports all google emails and apps (Google Drive, Google Docs, Slides, etc) across the district
 - At the Elementary level, it is the teaching platform that supports Google Classroom, which is used by all Elementary teachers (Similar to Canvas at the Secondary Level)
 - 2 TB of storage per user
- 1-year agreement
- Total cost is \$46,750 for 11,000 users



Approve Contract for Gopher-Pack

- Software product that is used to help manage all of our Google platforms and Chrome devices
- Cost is \$3,391.17 for 1-year
- Prior year cost was \$2,700



Approve Contract for Infoblox Software

- This provides additional security to our Network.
- According to the BCIU that this is a necessary product
- Cost is \$31,134.91 per year
- Prior year was \$107,283.17
 - Prior year cost included purchase of software



Federal Funding Update

- Council Rock School District expects to receive \$4,488,273 in federal funding in 2024/2025
 - \$856,235 is Food Service Fund reimbursements
 - \$3,632,038 is General Fund reimbursements
- Nothing has been sent to CRSD communicating that we have lost any funding



Schedule 2025/2026 Budget Meeting

- Budget is in process
- Would like to arrange another budget meeting for later in April



Upcoming Agenda Items

- Audit results
- Investment update
- Printer and copier bid results
- Year to date results
- 2025/2026 Budget

